



Republic of Zimbabwe



“Towards a Prosperous &
Empowered Upper Middle
Income Society by 2030”



NATIONAL DEVELOPMENT STRATEGY 1 PROGRAMMES AND PROJECTS INVESTMENT PLAN

January 2021 – December 2025

November 2021
Harare

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FOREWORD

The launch of the National Development Strategy 1 (NDS1) in November 2020 and its implementation beginning January 2021, marked the second major step towards the Nation's Vision of a **Prosperous and Empowered Upper Middle-Income Society by 2030**.



NDS1 provides an inclusive development path, focusing on the judicious use of the country's resources to accelerate equitable and sustainable economic growth and development. With the climate crisis and the COVID 19 pandemic impacting on the economy and livelihoods of citizens, particularly the most vulnerable, we are compelled to act differently, and act now, in order to maximise available opportunities for the people of Zimbabwe.

Our commitment to the realisation of Vision 2030 has seen the New Dispensation breaking from the past, implementing bold and transformative measures, as we believe incremental change that does not quickly lock a different but positive trajectory will not deliver the change required to meet the challenges of the future.

This NDS1 Programmes and Projects Investment Plan will guide the new trajectory by aligning the country's financial flows with the programmes and projects identified by stakeholders at national, provincial and local level under each of the 14 National Priorities.

The engagement of stakeholders at all levels in the formulation of the Plan enabled formulation of projects and programmes that reflect the needs of citizens as well as interventions that address everyday problems communities face.

The Plan defines the requirements and conditions needed to successfully realise the outcomes for each of the 14 National Priority Areas whilst defining how much each programme and project will cost, where the money will come from, as well as identifying who will undertake the task.

Successful implementation of the NDS1 Programmes and Projects Investment Plan will require full participation and commitment of all stakeholders through the Thematic Working Groups (TWGs) which were established during the NDS1 formulation process, comprising both Government and non-Government representatives.

Full operationalisation of the NDS1 Monitoring and Evaluation Framework and the Whole of Government Performance Management System (WoGPMS) will also allow Government and stakeholders to track progress in the implementation of the Strategy's targets.

I therefore implore those charged with the implementation of the Plan, at all levels, to ensure efficient and effective delivery of policies, programmes and projects which will ultimately result in a higher standard of living for the people of Zimbabwe.

Ministries, Departments and Agencies (MDAs), development partners, private sector and citizens are therefore encouraged to join us as we seek to ensure that the objectives of this Plan, meant to improve the livelihoods of all Zimbabweans, is fully realized.

Working together from across the length and breadth of our uniquely blessed country, we will achieve our Vision of becoming an *Empowered and Prosperous Upper Middle-Income Society* by 2030.

I thank you.



Prof. M. Ncube
MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

November 2021

PREFACE

Government has implemented bold and transformative reforms during the past two years. These have delivered relative macro-economic stability and ensured the economy remains on the right path to achieve the Nation's Vision of an Empowered and Prosperous Upper Middle-Income Society by 2030.



The launch of this NDS1 Programmes and Projects Investment Plan will allow Government to effectively mobilise resources and expertise in support of the Strategy. Successful implementation of the programmes and projects included in this Plan will accelerate the transformation of the economy and bring about the desired economic and social progress for all.

With an overall funding requirement of over US\$40 billion, funding the Plan is ambitious, requiring Government to build new partnerships with the private sector and development partners to crowd in additional finance. Such collaboration will reduce duplication and overlap, allowing for the efficient use of all available resources towards a common goal.

Infrastructure investment remains critical in ensuring the country “builds back better” and recovers sustainably from the COVID-19 crisis. Investing efficiently and effectively in quality infrastructure services is the most critical building block towards creating decent jobs, enhancing competitiveness, providing world class services and building resilience to any future shocks.

Unless we transform and upgrade our infrastructure and invest in new nation-shaping policies, projects and programmes, we risk failing to capitalise on current opportunities to develop our country and transform lives. With public funding under greater stress due to impacts of COVID-19 and climate change, we must crowd in other financing sources in order to respond to infrastructure funding challenges.

Besides infrastructure, the programmes contained therein are intended to leave no one and no place behind, in line with the country's Vision.

A handwritten signature in black ink, consisting of a long, sweeping curve that starts on the left and ends on the right with a small vertical stroke. The number '99' is written in the upper right portion of the signature.

G.T. Guvamatanga
SECRETARY FOR FINANCE AND ECONOMIC DEVELOPMENT

November 2021

ACRONYMS

| | |
|---------|--|
| ACZ | Airports Company of Zimbabwe |
| AFZ | Airforce of Zimbabwe |
| AGRITEX | Department of Agricultural, Technical and Extension Services |
| ARDA | Agricultural Rural Development Authority |
| ASGM | Artisanal Small-Scale Gold Mining |
| BAZ | Broadcasting Authority of Zimbabwe |
| BEAM | Basic Education Assistance Module |
| BMR | Base Metal Refinery |
| CAAZ | Civil Aviation Authority of Zimbabwe |
| CBAs | Collective Bargaining Agreements |
| CCTV: | Closed-Circuit Television |
| CPU | Civil Protection Unit |
| DRSS | Department of Research and Specialist Services |
| DVS | Division of Veterinary Services |
| eHR | electronic Health Record |
| EMA | Environmental Management Authority |
| FC | Forestry Commission |
| GMB | Grain Marketing Board |
| GZU | Great Zimbabwe University |
| HLPF | High Level Political Forum |
| HSCT | Harmonised Social Cash Transfer |
| HTEI | Higher and Tertiary Education Institutes |
| ICT: | Information, Communication and Technology |
| ICU/HDU | Intensive Care Unit and High Dependency Unit |
| IDCZ | Industrial Development Corporation of Zimbabwe |
| JSC | Judicial Service Commission |
| LA | Local Authority |
| M&E | Monitoring and Evaluation |
| MCAZ | Medicines Control Authority of Zimbabwe |
| MDAs: | Ministries, Departments and Agencies |
| MMCZ | Minerals Marketing Corporation of Zimbabwe |
| MoDWA | Ministry of Defence and War Veterans Affairs |

| | |
|-----------|---|
| MoECTHI | Ministry of Environment, Climate Change, Tourism and Hospitality Industry |
| MoEPD | Ministry of Energy and Power Development |
| MoFAIT | Ministry of Foreign Affairs and International Trade |
| MoFED | Ministry of Finance and Economic Development |
| MoHACH | Ministry of Home Affairs and Cultural Heritage |
| MoHCC | Ministry of Health and Child Care |
| MoHTEISTD | Ministry of Higher and Tertiary Education, Innovation, Science and Technology Development |
| MoIC | Ministry of Industry and Commerce |
| MoICTPCS: | Ministry of Information, Communication Technology, Postal and Courier Services. |
| MoJLPA | Ministry of Justice, Legal and Parliamentary Affairs |
| MoLAFWRD | Ministry of Lands, Agriculture, Fisheries, Water, and Rural Development |
| MoLGPW | Ministry of Local Government and Public Works |
| MoMMD | Ministry of Mines and Mining Development |
| MoNHSA | Ministry of National Housing and Social Amenities |
| MoPSE | Ministry of Primary and Secondary Education |
| MoPSLSW | Ministry of Public Service, Labour and Social Welfare |
| MoWACSMED | Ministry of Women Affairs, Community and Small and Medium Enterprises Development |
| MSD | Meteorological Services Department |
| NatPharm | National Pharmaceutical Company |
| NCDs | Non-Communicable Disease |
| NECs | National Employment Councils |
| NGOs | Non-Governmental Organizations |
| NHS | National Handling services |
| NIHR | National Institute for Health Research |
| NOIC | National Oil Infrastructure Company |
| NPA | National Prosecuting Authority |
| NPRC | National Peace and Reconciliation Commission |
| NRZ | National Railways of Zimbabwe |

| | |
|---------|--|
| NSOAP | National Surgical Obstetric and Anaesthetic Plan |
| OPC | Office of the President and Cabinet |
| OPD | Outpatient Department |
| PCC | Parent to Child Communication |
| PFMS | Public Financial Management System |
| PHEOC | Public Health Emergency Operations Centre |
| POTRAZ: | Postal and Telecommunications Regulatory Authority of Zimbabwe |
| PPPs | Public- Private Partnerships |
| PSC | Public Service Commission |
| PVOs | Private Voluntary Organisations |
| RBF | Results Based Financing |
| REF | Rural Electrification Fund |
| RHCs | Rural Health Centres |
| RMNCAHN | Reproductive, Maternal, Newborn, Child and Adolescent Health and Nutrition |
| SMEs | Small to Medium Enterprises |
| TNF | Tripartite Negotiating Forum |
| UDCORP | Urban Development Corporation |
| UZ | University of Zimbabwe |
| VET | Veterinary |
| VNR | Voluntary National Review |
| WHO | World Health Organisation |
| WHO-PEN | Package of Essential Noncommunicable (PEN) Disease |
| ZACC | Zimbabwe Anti-Corruption Commission |
| ZBC | Zimbabwe Broadcasting Cooperation |
| ZCHPC | Zimbabwe Centre for High Performance Computing |
| ZEC | Zimbabwe Electoral Commission |
| ZENT | ZESA Enterprises (Private) Limited |
| ZETDC | Zimbabwe Electricity Transmission and Distribution Company |
| ZHRC | Zimbabwe Human Rights Commission |
| ZIMRA | Zimbabwe Revenue Authority |
| ZIMSTAT | Zimbabwe National Statistics Agency |
| ZINGSA | Zimbabwe National Geospatial and Space Agency |

| | |
|-------|--|
| ZINWA | Zimbabwe National Water Authority |
| ZIPAM | Zimbabwe Institute of Public Administration and Management |
| ZLC | Zimbabwe Land Commission |
| ZMC | Zimbabwe Media Commission |
| ZNPI | Zimbabwe National Productivity Institute |
| ZPCS | Zimbabwe Prisons and Correctional Services |
| ZRP | Zimbabwe Republic Police |
| ZTA | Zimbabwe Tourism Authority |
| ZUPCO | Zimbabwe United Passenger Company |

INTRODUCTION

1. In the midst of many obstacles, there are opportunities ready to be exploited. The NDS1 Programmes and Projects Investment Plan (2021-2025) is an ambitious action plan that seeks to address bottlenecks facing the country, manage risks and exploit emerging opportunities that will transform lives in pursuit of the Nation's Vision of a *Prosperous and Empowered Upper Middle-Income Society by 2030*.
2. The Plan covers those projects and other developmental expenditures that will be implemented by Central Government, Local Authorities and State-Owned Enterprises as well as private sector players under each of the 14 National Priority Areas of NDS1.
3. The Plan is a result of extensive consultations within Government, development partners, private sector and citizens on the most impactful interventions that will deliver the objectives envisaged under the Strategy. Resultantly, the Plan identifies what needs to be funded and the means to finance, with a clear linkage to both sectoral and national objectives and outcomes.
4. The post COVID 19 era and the clarion call for nations to *build back better* require resources and effort to finance the recovery process and ensure the country can withstand any future shocks, achieve higher productivity and reduce dependence on primary products that have exposed the economy to the vagaries of the international commodity market.
5. Central to the success of NDS1 is the need to focus on smart investments that ensure timely delivery of programmes and projects. Equally important is the need to improve performance of public institutions that drive public service delivery as this will ensure any outlays under the Strategy will not cost more nor take longer to be completed than they should, whilst also addressing envisaged national objectives and outcomes.

FUNDING ARRANGEMENTS FOR THE PLAN

6. With an overall funding of over US\$40 billion, reliance on traditional sources of finance will not be sufficient to provide resource requirements for the Strategy, moreso, given the unique position of the country among multilateral and bilateral creditors and shifts in the development finance landscape.

| National Priority Area | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | |
|--|------------------------------------|---|----------------------|----------------------|----------------------|----------------------|
| | | 2021 US\$ | 2022 US\$ | 2023 US\$ | 2024 US\$ | 2025 US\$ |
| Economic Growth and Stability | 842,547,254 | 121,035,266 | 152,576,724 | 236,339,385 | 198,218,313 | 134,377,566 |
| Food and Nutrition Security | 2,852,255,272 | 515,377,374 | 590,795,374 | 622,609,174 | 561,811,174 | 561,662,174 |
| Value Chains and Structural Transformation | 2,995,150,000 | 1,320,240,000 | 475,115,000 | 501,865,000 | 426,740,000 | 271,190,000 |
| Infrastructure and Utilities | 19,682,439,136 | 813,052,257 | 4,132,908,606 | 5,073,041,279 | 5,096,560,365 | 4,566,876,629 |
| Digital Economy | 1,146,704,122 | 64,443,707 | 266,393,043 | 248,180,222 | 303,195,339 | 264,491,810 |
| Housing Delivery | 2,425,497,346 | 392,891,550 | 360,666,580 | 299,631,279 | 187,747,268 | 1,184,560,669 |
| Human Capital Development and Innovation | 880,583,267 | 12,677,108 | 264,250,003 | 166,737,270 | 197,988,815 | 238,930,071 |
| Health and Wellbeing | 2,864,275,017 | 205,607,476 | 723,966,864 | 667,533,667 | 644,363,950 | 622,803,060 |
| Image Building, International Engagement and Re-engagement | 1,148,692,596 | 111,064,384 | 177,292,658 | 223,888,750 | 281,794,825 | 354,651,979 |
| Devolution and Decentralisation | 2,862,437,800 | 227,210,700 | 465,508,600 | 612,347,700 | 726,212,300 | 831,158,500 |
| Youth, Sport and Culture | 269,068,948 | 36,254,735 | 51,382,227 | 61,291,991 | 69,596,967 | 50,543,028 |
| Social Protection | 901,528,365 | 89,114,350 | 137,979,876 | 167,084,470 | 227,532,941 | 279,816,726 |
| Environmental Protection, Climate Resilience and Natural Resource Management | 349,818,157 | 44,525,560 | 90,661,765 | 82,329,899 | 70,360,933 | 61,940,000 |
| Governance | 805,495,930 | 176,864,131 | 174,291,514 | 287,061,522 | 90,336,670 | 76,942,092 |
| GRAND TOTAL | 40,026,493,210 | 4,130,358,599 | 8,063,788,836 | 9,249,941,610 | 9,082,459,860 | 9,499,944,305 |

7. Sustainable financing of the Strategy will be critical, specifically through mobilising both public and private sector funding from the domestic market. This, unfortunately is not a *straight line to the goal posts*, as there is need to balance the public sector's social focus with the private sector's profit motive.

8. Creative ways of leveraging private investment will have to be explored, including investments in project preparatory activities that will ensure a robust pipeline of bankable projects is available for investors.
9. Also critical is the need to address the capacity gaps and inefficiencies within public entities as their poor performance and recourse to the fiscus imposes costs to the overall economy. Deepening of policy actions will be needed to ensure that they deliver on their mandate whilst also contributing positively to the Strategy's objective of strong, sustainable and inclusive growth.
10. Not all projects and programmes identified by the 14 Thematic Working Groups could be included in the Plan, as resource and other implementation constraint still need to be addressed and implementation capacity improved. Prioritisation of interventions, has been made therefore, focusing on those projects that will maximise value from every dollar invested.
11. In the absence of multilateral long term concessional financing windows and private capital, public sector spending remains the main source of funding.
12. Deepening reforms that foster sustainable and inclusive growth will be critical for the generation of tax revenues needed to finance the Plan. A growing economy provides scope for increased fiscal revenues that can sustainably finance NDS1 Programmes and projects.
13. This will require action on a number of fronts: -
 - strengthening macroeconomic stability and fostering an enabling business environment,
 - Raising more domestic revenues by introducing measures that will gradually increase the tax-to-GDP ratio over the Plan period,
 - Budget and other PFM reforms that address spending inefficiencies, ensuring fiscal expenditures achieve more and better results from every dollar outlaid, and
 - Strategies that crowd in private sector financing and official development assistance.

14. Promoting public-private partnerships (PPPs) in the country has been arduous, reflecting the difficult business environment that resulted in private sector uptake of projects taking longer to be concluded than initially planned. The establishment of the Zimbabwe Investment Development Agency should address some of the complexities around PPPs, as well as ensuring the credibility and transparency of the PPP process.

PROJECTS AND PROGRAMME DELIVERY

15. A recurring theme in the delivery of public services over the years is that projects take too long to gestate, cost more to execute and take longer to complete than initially planned. When projects are finally completed, policy objectives are usually not met due to poor scoping and failure to adequately consult stakeholders.
16. During the Strategy period, Government will refine the public services delivery environment by benchmarking costs and performance, improve the selection of the right projects, improve integrated planning and procurement, whilst also increasing uptake of technologies and innovations in the execution of projects.
17. Also critical is the need to improve on the way the public sector procures goods and services, including contractors.

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | | | |
|---|---|-----------------------------|---|---|--------------------|---------------|---------------------|----------------|------------------------------------|---|------------|------------|------------|--------------------|------------|--|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | | | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 | | |
| ECONOMIC GROWTH AND STABILITY | | | | | | | | | | | | | | | | | |
| Economic Growth and Stability | Economic | Improved Revenue Collection | Mt Selinda Staff Houses | Construction of Mt Selinda Staff Houses | Manicaland | MoFED | ZIMRA | BUDGET | 105,882 | 52,941 | 52,941 | | | | Completion | | |
| | | | Bulawayo Region 2 Staff Houses | Construction and Completion of Bulawayo Region 2 Staff Houses and Ongoing Buildings | Bulawayo | MoFED | ZIMRA | BUDGET | 235,294 | 235,294 | | | | | | | Completion |
| | | | Chirundu Staff Houses | Construction of Chirundu Staff Houses | Mashonaland West | MoFED | ZIMRA | BUDGET | 3,528,000 | 882,000 | 882,000 | | | | | | Completion |
| | | | Beitbridge Staff Houses | Construction of Beitbridge Staff Houses | Matabeleland South | MoFED | ZIMRA | BUDGET | 72,464,704 | 6,470,587 | 3,735,294 | 42,258,823 | 10,000,000 | 10,000,000 | | | Completion |
| | | | Maitengwe Staff Houses | Construction of Maitengwe Houses | Matabeleland South | MoFED | ZIMRA | BUDGET | 300,000 | 300,000 | | | | | | | Completion |
| | | | Mutare Valley Lodge | Construction of Mutare Valley Lodge | Manicaland | MoFED | ZIMRA | BUDGET | 1,176,470 | 1,176,470 | | | | | | | Completion |
| | | | Forbes Staff Accommodation | Construction of Forbes Staff Accommodation | Manicaland | MoFED | ZIMRA | BUDGET | 24,500,000 | | 4,000,000 | 7,000,000 | 8,000,000 | 5,500,000 | | | Completion |
| | | | Victoria Falls Staff Accommodation | Construction of Victoria Falls Staff Accommodation | Matabeleland North | MoFED | ZIMRA | BUDGET | 800,000 | | | 400,000 | 400,000 | | | | Completion |
| | | | Nyamapanda Staff Accommodation | Construction of Nyamapanda Staff Accommodation | Mashonaland East | MoFED | ZIMRA | BUDGET | 800,000 | | | | 400,000 | 400,000 | | | Completion |
| | | | Kariba Staff Accommodation | Construction of Kariba Staff Accommodation | Mashonaland West | MoFED | ZIMRA | BUDGET | 800,000 | | | | 400,000 | 400,000 | | | Completion |
| | | | Kazungula Boarder Post | Construction of Kazungula Border Post | Matabeleland North | MoFED | ZIMRA | BUDGET | 14,176,470 | 1,647,059 | 2,500,000 | 3,529,411 | 2,500,000 | 4,000,000 | | | Completion |
| | | | Forbes Truck Park | Construction of Forbes Truck Park | Manicaland | MoFED | ZIMRA | BUDGET | 14,000,000 | 2,352,941 | 3,000,000 | 4,647,059 | 4,000,000 | | | | Completion |
| | | | Dry Ports | Construction of Makuti, Masvingo, Bulawayo and Manicaland Dry Port | Mashonaland West | MoFED | ZIMRA | BUDGET | 106,000,000 | 3,000,000 | 10,000,000 | 49,000,000 | 23,000,000 | 21,000,000 | | | Completion |
| | | | Cashel Valley Boarder Post Staff Houses | Construction of staff houses (Cashel Valley Border Post) | Manicaland | MoFED | ZIMRA | BUDGET | 9,500,000 | | | 3,500,000 | 4,000,000 | 2,000,000 | | | Completion |
| | | | Mimbapelle Border Post Staff Houses | Construction of staff houses (Mimbapelle Border Post) | Matabeleland South | MoFED | ZIMRA | BUDGET | 750,000 | | 250,000 | 250,000 | | | | | Completion |
| | | | Banket Dog Training Centre | Construction of Banket Dog Training Centre | Mashonaland West | MoFED | ZIMRA | BUDGET | 7,260,000 | 1,800,000 | 1,800,000 | 1,800,000 | 1,800,000 | 60,000 | | | Completion |
| | | | Maitengwe Border Search Bays and Paving | Construction of Maitengwe Border Search Bays and Paving | Matabeleland South | MoFED | ZIMRA | BUDGET | 1,500,000 | | 850,000 | 650,000 | | | | | Completion |
| Mpoengs Border Search Bays and Paving | Construction of Mpoengs Border Search Bays and Paving | Matabeleland South | MoFED | ZIMRA | BUDGET | 1,500,000 | | 850,000 | 650,000 | | | | | Completion | | | |
| Sango Border Search Bays and Paving | Construction of Sango Border Search Bays and Paving | Masvingo | MoFED | ZIMRA | BUDGET | 1,500,000 | | | 1,500,000 | | | | | Completion | | | |
| Chiredzi Redeployable Office | Construction of Chiredzi Redeployable Office | Masvingo | MoFED | ZIMRA | BUDGET | 460,000 | 352,941 | 107,059 | | | | | | Completion | | | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|--|--|-----------------------|---------------|---------------------|----------------|------------------------------------|---|-----------|------------|------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | ZIMRA Head Office | Construction of ZIMRA Head office accommodation | Harare Metropolitan | MoFED | ZIMRA | BUDGET | 40,250,000 | 2,647,059 | 8,000,000 | 18,801,471 | 10,801,471 | Completion |
| | | | Mutare Customs House | construction of Mutare Customs House | Manicaland | MoFED | ZIMRA | BUDGET | 294,118 | 294,118 | | | | Completion |
| | | | Chipingwe Town Office | Construction of Chipingwe Town Office | Manicaland | MoFED | ZIMRA | BUDGET | 294,118 | 294,118 | | | | Completion |
| | | | Bulawayo Region 2 Regional Office | Construction of Region 2 Regional Office | Bulawayo Metropolitan | MoFED | ZIMRA | BUDGET | 37,000,000 | 235,294 | 6,500,000 | 15,000,000 | 6,764,706 | 8,500,000 |
| | | | Marondera Office | Construction of Marondera Office | Mashonaland East | MoFED | ZIMRA | BUDGET | 1,294,118 | 1,294,118 | | | | Completion |
| | | | Masvingo Regional Office | Construction of Masvingo Regional Office | Masvingo | MoFED | ZIMRA | BUDGET | 15,000,000 | | | 10,000,000 | 5,000,000 | Completion |
| | | | Mutare Regional Office | Construction of Mutare Regional Office | Manicaland | MoFED | ZIMRA | BUDGET | 15,000,000 | | | 10,000,000 | 5,000,000 | Completion |
| | | | Victoria Falls Sewer Main | Construction of Victoria Falls Sewer Main | Mashonaland West | MoFED | ZIMRA | BUDGET | 710,000 | 710,000 | | | | Completion |
| | | | Nyamapanda Sewer Ponds | Construction of Nyamapanda Sewer Ponds | Mashonaland East | MoFED | ZIMRA | BUDGET | 3,000,000 | | | | 3,000,000 | Completion |
| | | | Harare Large Clients' Office Institutional facilities construction | Construction of Harare Large Clients' Office | Harare Metropolitan | MoFED | ZIMRA | BUDGET | 15,000,000 | | | | 10,000,000 | 5,000,000 |
| | | | Gweru Office | Construction of Gweru Office | Midlands | MoFED | ZIMRA | BUDGET | 15,000,000 | | | | 10,000,000 | 5,000,000 |
| | | | Kwekwe Office | Construction of Kwekwe Office | Midlands | MoFED | ZIMRA | BUDGET | 20,000,000 | | | | 10,000,000 | 10,000,000 |
| | | | Victoria Falls Town Office | Construction of Victoria Falls Border Post Refurbishment | Matabeleland North | MoFED | ZIMRA | BUDGET | 3,500,000 | 3,500,000 | | | | completion |
| | | | Victoria Falls Town Office | Construction of Victoria Falls Town Office | Matabeleland North | MoFED | ZIMRA | BUDGET | 10,000,000 | | | | 5,000,000 | 5,000,000 |
| | | | Chinhoyi Office | Construction of Chinhoyi Office | Matabeleland North | MoFED | ZIMRA | BUDGET | 3,000,000 | | | | 3,000,000 | completion |
| | | | Bindura Office | Construction of Bindura Office | Mashonaland Central | MoFED | ZIMRA | BUDGET | 1,000,000 | | | | | 1,000,000 |
| | | | Rusape Office | Construction of Rusape Office | Manicaland | MoFED | ZIMRA | BUDGET | 1,000,000 | | | 1,000,000 | | completion |
| | | | Hwange Office | Construction of Hwange Office | Matabeleland North | MoFED | ZIMRA | BUDGET | 1,000,000 | | | | 1,000,000 | completion |
| | | | Gwanda Office | Construction of Gwanda Office | Mat-South | MoFED | ZIMRA | BUDGET | 1,000,000 | | | | | 1,000,000 |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|----------|---|--|---|---|---------------|--|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Zvishavane Office | Construction of Zvishavane Office | Midlands | MoFED | ZIMRA | BUDGET | 1,000,000 | | | | | 1,000,000 | completion |
| | | | Umguza K9 Training Centre | Construction of Umguza K9 Training Centre | Bulawayo | MoFED | ZIMRA | BUDGET | 2,500,000 | | | | | 2,500,000 | completion |
| | | | Mukumbura warehouse & shelving | Construction of Mukumbura warehouse & shelving | | MoFED | ZIMRA | BUDGET | 2,770,000 | 270,000 | | | | 2,500,000 | completion |
| | | | Digitalisation | ZIMRA Automation | NATIONAL | MoFED | ZIMRA | BUDGET | 77,059,831 | 17,766,430 | 14,363,000 | 14,782,770 | | 12,736,200 | completion |
| | | | Operational Equipment | M & E, procurement of equipment, Scanners, Motor Vehicles and Furniture | NATIONAL | MoFED | ZIMRA | BUDGET | 98,949,942 | 15,000,000 | 24,503,122 | 25,585,866 | | 15,846,366 | completion |
| | | | Sub-Total | | | | | | 628,978,946 | 79,773,724 | 209,734,885 | 165,566,813 | 113,442,566 | | |
| | | Improved Budget Transparency | Population census and surveys | Population census and survey | NATIONAL | MoFED | ZIMSTAT | BUDGET | 98,000,000 | 51,000,000 | | | | | completion |
| | | | Roll out of PFMS System | Ensure Compliance with PFMS Act and Regulations across the public sector | NATIONAL | MoFED | MOFED | BUDGET | 4,350,000 | 1,050,000 | 750,000 | 750,000 | | 750,000 | completion |
| | | | Sub-Total | | | | | | 102,350,000 | 48,050,000 | 750,000 | 750,000 | 750,000 | 750,000 | |
| | | Improved levels of Financial Inclusion | Entrepreneurship Development | Venture Capital Fund | NATIONAL | MoFED | MOFED | BUDGET | 100,000,000 | 20,000,000 | 25,000,000 | 30,000,000 | | 19,000,000 | completion |
| | | | SMEs Capacity Development | Formalisation and Capacity Development of MSMEs | NATIONAL | MoWACSMED | MoWACSMED | BUDGET | 13,218,308 | 8,524,308 | 854,500 | 1,901,500 | | 1,185,000 | completion |
| | | | Sub-Total | | | | | | 113,218,308 | 14,524,308 | 20,753,000 | 31,901,500 | 20,185,000 | | |
| | | | ECONOMIC GROWTH AND STABILITY TOTAL | | | | | | 842,547,254 | 121,035,266 | 236,339,385 | 198,218,313 | 134,377,566 | | |
| | | | FOOD AND NUTRITION SECURITY | | | | | | | | | | | | |
| | social | Improved access and utilisation of nutritious foods | Clinical Nutrition | Strengthen active and routine screening and management for malnutrition including procurement of commodities | NATIONAL | MoHCC | MoHCC | BUDGET | 7,900,000 | 1,700,000 | 1,550,000 | 1,550,000 | | 1,550,000 | Completion |
| | | | Maternal, Infant, Young Child and Adolescent Nutrition | Strengthen Adolescent and School Nutrition and promote nutritional care and support in emergency situations and under conditions of humanitarian crisis | NATIONAL | MoHCC | MoHCC | BUDGET | 2,260,000 | 252,000 | 752,000 | 752,000 | | 252,000 | Completion |
| | | | Sub-Total | | | | | | 10,160,000 | 1,952,000 | 2,302,000 | 2,302,000 | 1,802,000 | 1,802,000 | |
| | Economic | Improved land utilisation | Smallholder Irrigation | Development and rehabilitation of at least 32000ha of smallholder irrigation nationally through the National Accelerated Irrigation Programme. | NATIONAL | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET | 144,000,000 | 18,000,000 | 30,000,000 | 35,000,000 | | 38,000,000 | Completion |
| | | | Communal non-functional irrigation schemes | Rehabilitation of communal non-functional irrigation schemes targeting 17000ha countrywide | NATIONAL | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET | 31,700,000 | 94,000 | 5,000,000 | 10,000,000 | | 6,706,000 | Completion |
| | | | SIRP Smallholder Irrigation Schemes | Rehabilitation of 6 100 hectares on 125 smallholder irrigation schemes through SIRP | Manicaland, Masvingo, Matebeleland South & Midlands | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET | 36,770,000 | 353,000 | 11,417,000 | - | | - | Completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---|--|--|---|---------------|--|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Zhove Irrigation | Development of 2500ha of irrigation at Zhove | Matabeleland South | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET/loans | 37,000,000 | 2,000,000 | 15,000,000 | 20,000,000 | - | - | Completion |
| | | | Centre Pivots | Installation of centre pivots | NATIONAL | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET | 21,467,000 | 400,000 | 9,150,000 | 9,367,000 | 1,750,000 | 800,000 | Completion |
| | | | A1 & A2 farm Irrigation | Development & Rehabilitation of 80 000ha of irrigation on both A1 & A2 farms through the Commercial Irrigation Facility | NATIONAL | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | PRIVATE SECTOR | 100,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | 25,000,000 | Completion |
| | | | Climate Proof Irrigation | Rehabilitation and development of 1760 hectares of climate proof irrigation on 21 smallholder irrigation schemes (Turnkey) | Manicaland, Masvingo & Matabeleland South | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET | 17,600,000 | 8,800,000 | 2,000,000 | 2,900,000 | 2,000,000 | 1,900,000 | Completion |
| | | | Existing Water Bodies Irrigation Scheme | Development of irrigation Schemes on existing water bodies | NATIONAL | MoLAFWRD | Department of Irrigation, ZINWA & ARDA | BUDGET | 21,180,233 | 4,236,047 | 4,236,047 | 4,236,047 | 4,236,047 | 4,236,047 | Completion |
| | | | Land Clearing | Land clearing to pave way for establishment of irrigation schemes | Matabeleland North | MoLAFWRD | ARDA, Department of Irrigation & ZINWA | BUDGET | 25,218,895 | 5,043,779 | 5,043,779 | 5,043,779 | 5,043,779 | 5,043,779 | Completion |
| | | | Presidential Inputs Scheme | Provision of farming (plumvudza) and livestock input Programme | NATIONAL | MoLAFWRD | Department of Agritex,DVS | BUDGET | 16,976,744 | 3,395,349 | 3,395,349 | 3,395,349 | 3,395,349 | 3,395,349 | Completion |
| | | | Land Audit and Dispute Resolution | Agricultural Land Audit and Dispute Resolution | NATIONAL | MoLAFWRD | ZLC | BUDGET | 48,457,000 | 7,020,000 | 9,248,000 | 10,000,000 | 10,823,000 | 11,366,000 | Completion |
| | | | Agricultural Land Inspections and tenure systems | Agricultural Land Inspections and tenure systems review | NATIONAL | MoLAFWRD | ZLC | BUDGET | 11,765,000 | 206,000 | 1,765,000 | 2,353,000 | 2,941,000 | 4,500,000 | Completion |
| | | | Mechanised Plumvudza | Promotion of mechanised plumvudza, reverse engineering and manufacturing of farm implements. | NATIONAL | MoLAFWRD | Mechanisation | BUDGET | 62,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | 12,500,000 | Completion |
| | | | Farm Mechanisation | Farm mechanisation | NATIONAL | MoLAFWRD | Mechanisation | LOANS | 50,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 | Completion |
| | | | Equipping of labs and soil testing | Soil and water conservation | NATIONAL | MoLAFWRD | Research | BUDGET | 10,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | Completion |
| | | | Seed services, breeding, plant quarantine | Crop and livestock research | NATIONAL | MoLAFWRD | Research | BUDGET | 7,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | Completion |
| | | | Sub-Total | | | | | | 642,134,872 | 75,548,174 | 153,838,174 | 159,612,174 | 126,189,174 | 126,947,174 | |
| | | Improved nutrition and specific interventions | Dairy Development Programme | Establishment and rehabilitation of 24 Smallholder Dairy Centres | NATIONAL | MoLAFWRD | ARDA | PPPs | 8,100,000 | 3,600,000 | 1,800,000 | 900,000 | 900,000 | 900,000 | Completion |
| | | | Hay Baling Programme | Procurement of hay baling kits | NATIONAL | MoLAFWRD | MoLAFWR | BUDGET | 6,320,400 | 3,160,200 | 960,200 | 1,000,000 | 1,200,000 | | Completion |
| | | | Sub-Total | | | | | | 14,420,400 | 6,760,200 | 2,760,200 | 1,900,000 | 2,100,000 | 900,000 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--|--|---|---|----------|---------------|--|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | Improved crop and livestock production | Artificial Insemination | Establishment of a bull and semen collection and processing centre | NATIONAL | MoLAFWRD | MoLAFWR | BUDGET | 2,300,000 | 1,150,000 | 575,000 | 575,000 | | Completion | |
| | | | Foot and Mouth Disease Vaccination Programme | Vaccination of cattle in areas adjacent to national parks twice a year to prevent the spread of FMD as well as erection of a 1600km fence | NATIONAL | MoLAFWRD | MoLAFWR | BUDGET | 45,000,000 | 7,647,000 | 9,350,000 | 9,750,000 | 8,250,000 | 10,003,000 | Completion |
| | | | Local Manufacture of Vaccines | Local production of vaccines for tick bone diseases | NATIONAL | MoLAFWRD | MoLAFWR | PRIVATE SECTOR | 86,000,000 | 21,500,000 | 21,500,000 | 21,500,000 | 21,500,000 | 21,500,000 | Completion |
| | | | Dip tanks | Rehabilitation of 2 637 dip tanks and construction of 207 new dip tanks . | NATIONAL | MoLAFWRD | MoLAFWR | BUDGET | 20,890,000 | 850,000 | 4,000,000 | 5,500,000 | 6,000,000 | 4,540,000 | Completion |
| | | | Lab construction and Equipping | Lab construction and equipping as well as capacitation of research stations | NATIONAL | MoLAFWRD | Vet & DRSS | BUDGET | 17,250,000 | 3,450,000 | 3,450,000 | 3,450,000 | 3,450,000 | 3,450,000 | Completion |
| | | | Sub-Total | | | | | | 171,440,000 | 13,097,000 | 38,875,000 | 40,775,000 | 39,200,000 | 39,493,000 | |
| | | Improved Access to Finance | Agriculture Development Fund | Establishment of the Agriculture Development Fund | NATIONAL | MoLAFWRD | Business Development, Markets and Trade | BUDGET | 2,500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | Completion |
| | | | Aggregation Centres | Construction and rehabilitation of aggregation centres | NATIONAL | MoLAFWRD | Business Development, Markets and Trade | BUDGET | 2,500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | Completion |
| | | | Sub-Total | | | | | | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | |
| | | Improved Food Security | Policy development, Monitoring and Evaluation | Policy development, Monitoring and Evaluation | NATIONAL | MoLAFWRD | Policy Planning, Implementation, Monitoring and Evaluation | BUDGET | 2,500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | Completion |
| | | | GMB Silos | Automation of 12 GMB Silos including existing hard stands. | NATIONAL | MoLAFWRD | GMB | BUDGET | 56,600,000 | 26,520,000 | 1,520,000 | 26,520,000 | 1,020,000 | 1,020,000 | Completion |
| | | | Grain purchases | Strategic grain reserve purchases | NATIONAL | MoLAFWRD | GMB | BUDGET | 1,950,000,000 | 390,000,000 | 390,000,000 | 390,000,000 | 390,000,000 | 390,000,000 | Completion |
| | | | Sub-Total | | | | | | 2,009,100,000 | 417,020,000 | 392,020,000 | 417,020,000 | 391,520,000 | 391,520,000 | |
| | | | FOOD AND NUTRITION SECURITY TOTAL | | | | | | 2,552,255,272 | 515,377,374 | 590,795,374 | 622,609,174 | 561,811,174 | 561,662,174 | |
| | | | VALUE CHAINS AND STRUCTURAL TRANSFORMATION | | | | | | | | | | | | |
| | Moving the economy up value chains and structural transformation | Improved Value of Agro Processed Goods | Oil Extraction Plants | Refurbishment of Oil Extraction Plants (United Refiners and Contract Soya Beans) | ALL | MoIC | Oil Expressors | PRIVATE SECTOR | 80,000,000 | 20,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | completion |
| | | | Fertiliser Value Chain | Installation of granulation and blending new machinery and refurbishment of Sable Chemicals for the manufacturing of Top Dressing | Harare | MoIC | Industrial Development Corporation of Zimbabwe (IDCZ) | BUDGET | 101,000,000 | 40,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 16,000,000 | completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|--|---|--|-------------------|----------------|---|-----------------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Chemplex Animal Health | Resuscitation and Capacitation of Chemplex Animal Health | Harare | MoIC | Industrial Development Corporation of Zimbabwe (IDCZ) | BUDGET | 6,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | completion |
| | | | Dairy Value Chain | Resuscitation of the Dairy sector. Investing in productive assets by the dairy industry players | All | MoIC | Dairy Industry Trust | PRIVATE SECTOR | 110,000,000 | 20,000,000 | 21,000,000 | 22,000,000 | 23,000,000 | 24,000,000 | completion |
| | | | Value Chains Investment | Investments into the food, oil, dairy, baking, sugar, beverages tobacco and cigarette manufacturing companies. | All | MoIC | Oil Expressors | PRIVATE SECTOR | 435,300,000 | 87,060,000 | 87,060,000 | 87,060,000 | 87,060,000 | 87,060,000 | completion |
| | | | Potato Value Chain | Capacitation of the Potato value chain through increased production and value addition | All | MoIC | Ministry of Agriculture and Potato farmers | PRIVATE SECTOR | 18,000,000 | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | 3,600,000 | completion |
| | | | Garlic and Ginger Value Chain | Carry out feasibility studies and support growing of Garlic and Ginger and for increased value addition | All Provinces | MoIC | IDCZ | BUDGET | 8,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | - | completion |
| | | | Tobacco to Pharmaceutical Use Value Chain | Carry out feasibility studies for the processing of tobacco for pharmaceutical uses and investments into the sector | All Provinces | MoIC | IDCZ | BUDGET | 8,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | - | completion |
| | | | Leather Value Chain | Resuscitation of the Leather sector, rehabilitation of tanneries & manufacturing facilities | ALL | MoIC | Leather sector Players | PRIVATE SECTOR | 38,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 6,000,000 | completion |
| | | | Sub-Total | | | | | | 804,300,000 | 183,660,000 | 155,660,000 | 155,660,000 | 156,660,000 | 152,660,000 | |
| | | Improved Performance in the Manufacturing Sector | Bus and Truck Value Chain | Capacitation of the Bus and Truck Value Chain | All | MoIC | Motor Industry Association | PRIVATE SECTOR | 105,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | completion |
| | | | Iron and Steel | Resuscitation of the Iron and Steel Industries (ZISCO Steel, Lancashire Steel, Zimasco existing smelters, and Zimalloys) | Midlands | MoIC and MoMMD | Private sector Players | PRIVATE SECTOR | 1,500,000,000 | 1,000,000,000 | 200,000,000 | 200,000,000 | 100,000,000 | | completion |
| | | | Pharmaceutical Sector | Capacitation of the Pharmaceutical sector and support infrastructure at Institutions of Higher Learning | Harare & Bulawayo | MoIC and MoHCC | Zimbabwe Pharmaceutical Association | PRIVATE SECTOR | 45,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | completion |
| | | | Packaging Industry | Capacitation of the packaging industry | All | MoIC | MoIC | PRIVATE SECTOR | 41,000,000 | 8,200,000 | 8,200,000 | 8,200,000 | 8,200,000 | 8,200,000 | completion |
| | | | Textile-Clothing Value Chain | Capacitation of the textiles, clothing sub-sectors through investment in new technology and machinery upgrade | All | MoIC | Clothing and Textile Industry Players | PRIVATE SECTOR | 30,500,000 | 6,100,000 | 6,100,000 | 6,100,000 | 6,100,000 | 6,100,000 | completion |
| | | | Timber Value Chains | Capacitation of companies that produce timber, doors and high quality furniture | All | MoIC | Time value chain players | PRIVATE SECTOR | 18,900,000 | 3,780,000 | 3,780,000 | 3,780,000 | 3,780,000 | 3,780,000 | completion |
| | | | Industrial Hemp | Capacitate industrial hemp processing plants and undertake Research and feasibility on processing industrial hemp | All | MoIC | IDCZ | BUDGET | 40,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | completion |
| | | | Lithium Battery | Increased investments and upgrading of technology and machinery for the Lithium battery manufacturing plant | All | MoIC | IDCZ | BUDGET PRIVATE SECTOR | 43,000,000 | 8,600,000 | 8,600,000 | 8,600,000 | 8,600,000 | 8,600,000 | completion |
| | | | Solar Manufacturing Plants | Set up investments in Solar Manufacturing plants and technology upgrading | All | MoIC | Industry Players | PRIVATE SECTOR | 70,000,000 | 14,000,000 | 14,000,000 | 14,000,000 | 14,000,000 | 14,000,000 | completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|----------|-----------------------|--|--|---------------------|---------------|--|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Commercial Centres Establishment | Establishment of Commercial centres through feasibility studies and construction of buildings, roads and social amenities | All | MoIC | MoIC | BUDGET | 76,000,000 | 1,000,000 | 25,000,000 | 50,000,000 | 50,000,000 | completion |
| | | | Water, Power, Sewerage and Road Infrastructure | Provision of water, power, sewerage and road infrastructure for the Special Economic Zone at Sunway City | Harare | MoIC | IDCZ | BUDGET | 84,000,000 | 16,800,000 | 16,800,000 | 16,800,000 | 16,800,000 | completion |
| | | | Sunway City High Tech Specialised Hospital | Contribution to Phase 1 of the joint venture for the specialised hospital project in Sunway City High Tech (medical tourism) | All Provinces | MoIC | IDCZ | BUDGET | 1,000,000 | 300,000 | 200,000 | 100,000 | - | completion |
| | | | ZimChem Refiners | Resuscitation of ZimChem Refiners – for increased production of tar and creosote | Midlands | MoIC | ZimChem Refineries | PRIVATE SECTOR | 2,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | completion |
| | | | Legal Metrology | Enactment of the Legal Metrology Bill and strengthening and expanding Legal Metrology activities and services | All Provinces | MoIC | MoIC | BUDGET | 2,450,000 | 750,000 | 750,000 | 750,000 | 200,000 | completion |
| | | | Sub-Total | | | | | | 2,058,850,000 | 1,096,280,000 | 321,830,000 | 246,830,000 | 95,680,000 | |
| | | | Improved Mineral Beneficiation | Development of an Artisanal Small Scale Gold Mining (ASGM) Strategy | All | MoMMD | MoMMD | BUDGET | 150,000 | 50,000 | 25,000 | - | - | completion |
| | | | Base Metal Refinery (BMR) | Establishment of one Base Metal Refinery (BMR) | Mashonaland West | MoMMD | Private sector-led project | BUDGET | 121,250,000 | 40,250,000 | 20,250,000 | 20,250,000 | 20,250,000 | completion |
| | | | Roasting Plant Resuscitation | Resuscitation of the Kwekwe Roasting Plant through Joint Venture between MMCZ and Private Players | Midlands | MoMMD | Defoid Mines (Pvt) Ltd, MMCZ and Private Players | BUDGET | 10,600,000 | 1,000,000 | 4,000,000 | 3,000,000 | 2,600,000 | completion |
| | | | Sub-Total | | | | | | 132,000,000 | 40,300,000 | 24,275,000 | 23,250,000 | 22,850,000 | |
| MOVING THE ECONOMY UP THE VALUE CHAIN AND STRUCTURAL TRANSFORMATION TOTAL | | | | | | | | | 2,995,150,000 | 1,320,240,000 | 475,115,000 | 501,865,000 | 426,740,000 | 271,190,000 |
| INFRASTRUCTURE AND UTILITIES | | | | | | | | | | | | | | |
| Infrastructure and Utilities | Economic | Improved water supply | Boreholes Rehabilitation | Rehabilitation of boreholes | NATIONAL | MoLAFWRR | ZINWA/DDF /RDCs | BUDGET | 36,120,000 | 4,070,000 | 9,974,280 | 10,664,000 | 1,951,720 | Completion |
| | | | Piped Water Schemes | Rehabilitation and upgrading of piped water schemes (at community/institutional level) | NATIONAL | MoLAFWRR | ZINWA/DDF /RDCs | BUDGET | 24,550,000 | 5,882,353 | 9,500,000 | 2,167,647 | Completion | |
| | | | Community and Institutional Boreholes | Borehole drilling at community (35000) and institutional level (9600) | NATIONAL | MoLAFWRR | ZINWA/DDF | BUDGET | 223,000,000 | 7,204,706 | 44,600,000 | 44,600,000 | 81,985,294 | Completion |
| | | | Bindura Dam and Conveyance System | Construction of Bindura dam and Conveyance System | Mashonaland Central | MoLAFWRR | ZINWA | BUDGET | 207,071,879 | 3,696,471 | 65,327,489 | | Completion | |
| | | | Muchekwanwa Dam and Conveyance System | Construction of Muchekwanwa dam and Conveyance System | Mashonaland East | MoLAFWRR | ZINWA | BUDGET | 10,000,000 | 2,552,941 | 7,447,059 | | Completion | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------------------|--|---|----------------------------------|---------------|---------------------|-----------------|------------------------------------|---|--------------------|--------------------|--------------------|-------------------------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Chivhu Dam and Conveyance System | Construction of Chivhu dam and Conveyance System | Mashonaland East | MoLAFWRR | ZINWA | BUDGET | 38,999,021 | 24,953,488 | 14,045,533 | | | Completion | |
| | | | Dande Dam and Conveyance System | Construction of Dande Dam & Tunnel and Conveyance System | Mashonaland Central | MoLAFWRR | ZINWA | BUDGET | 420,412,938 | 3,529,412 | 192,663,292 | 168,165,175 | 56,055,059 | Completion | |
| | | | Gwayi-Shangani Dam and Conveyance System | Construction of Gwayi-Shangani dam and Conveyance System | Matabeleland North | MoLAFWRR | ZINWA | BUDGET | 276,214,446 | 52,828,235 | 223,386,211 | | | Completion | |
| | | | Marovanyati Dam and Conveyance System | Construction of Marovanyati dam and Conveyance System | Manicaland | MoLAFWRR | ZINWA | BUDGET | 10,000,000 | 2,352,941 | 7,647,059 | | | Completion | |
| | | | Semwa Dam and Conveyance System | Construction of Semwa dam and Conveyance System | Mashonaland Central | MoLAFWRR | ZINWA | BUDGET | 424,646,331 | 8,823,529 | 106,161,583 | 200,000,000 | 109,861,219 | Completion | |
| | | | Silverstream Dam and Conveyance System | Construction of Silverstream dam and Conveyance System | Mashonaland Central | MoLAFWRR | ZINWA | BUDGET | 270,647,344 | 4,117,647 | 95,500,000 | 110,000,000 | 61,029,697 | Completion | |
| | | | Tuli-Manyange Dam and Conveyance System | Construction of Tuli-Manyange Dam and Conveyance System | Matabeleland South | MoLAFWRR | ZINWA | BUDGET | 136,789,493 | 4,705,882 | 91,192,895 | 40,890,615 | | Completion | |
| | | | Kunzvi Dam and Conveyance System | Construction of Kunzvi Dam and Conveyance System | Mashonaland East | MoLAFWRR | ZINWA | BUDGET | 2,941,176 | 2,941,176 | | | | Completion | |
| | | | Dams and Respective Conveyance Systems | Designing for targeted Dams and the respective conveyancing systems | NATIONAL | MoLAFWRR | ZINWA | BUDGET | 26,682,353 | 5,882,353 | 6,100,000 | 4,700,000 | 7,500,000 | Designs, Procurement & Commencement | |
| | | | National Matabeleland Zambezi Water | Construction of National Matabeleland Zambezi Water Project Phase 1 from Gwayi-Shangani Dam to Buliwayo | Matabeleland North | MoLAFWRR | ZINWA | BUDGET | 6,294,118 | 6,294,118 | | | | Designs, Procurement & Commencement | |
| | | | Dams Maintenance and Rehabilitation | Inspection, maintenance and rehabilitation of Dams | In NATIONAL the seven catchments | MoLAFWRR | ZINWA | BUDGET | 2,070,588 | 470,588 | 550,000 | 400,000 | 300,000 | Completion | |
| | | | Water Use Master plan | Development of water use master plan | on ongoing dam projects | MoLAFWRR | ZINWA | BUDGET | 2,352,941 | 2,352,941 | | | | Completion | |
| | | | National Water Supply System | Construction of water supply schemes for targeted centres | NATIONAL | MoLAFWRR | ZINWA | BUDGET | 55,046,510 | 2,000,000 | 11,000,000 | 14,850,000 | 18,000,000 | 9,196,510 | completion |
| | | | Sub-Total | | | | | | 2,173,839,139 | 144,656,782 | 954,801,652 | 668,407,559 | 310,027,622 | 95,943,524 | |
| | | Improved sanitation and hygiene | Latrine Sanitation & Hygiene | Latrine construction | NATIONAL | MoLAFWRR | MoHCC/LAs | BUDGET / GRANTS | 147,420,000 | | 11,200,000 | 35,700,000 | 46,820,000 | 53,900,000 | completion |
| | | | Open Defaecation Free Villages | Demand led sanitation and hygiene promotion (triggering for 35000 open defaecation free villages) | NATIONAL | MoLAFWRR | MoHCC/LAs | BUDGET | 126,421,984 | | 95,448,400 | 20,271,700 | 10,070,056 | 631,828 | completion |
| | | | Sub-Total | | | | | | 273,841,984 | - | 106,648,400 | 55,971,700 | 56,690,056 | 54,531,828 | |
| | | Improved rail infrastructure | Refurbishment of Locomotives, wagons and coaches | 64 Locomotives, 990 wagons, 153 coaches | NATIONAL | MoTID | NRZ | LOAN | 108,562,000 | | 3,000,000 | 50,000,000 | 50,000,000 | 5,562,000 | completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------------------------|--|--|--------------------------------|---------------|---------------------|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|---------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Procurement of Locomotives and wagons | 26 Locomotives and 580 wagon | NATIONAL | MoTID | NRZ | LOAN | 193,976,000 | | 3,000,000 | 100,000,000 | 50,000,000 | 40,976,000 | completion |
| | | | Track Infrastructure Rehabilitation | Maintenance of 290 km track caution, Yard lighting installation, Track Warrant System, CT grade software and equipment | NATIONAL | MoTID | NRZ | PPPs | 25,068,000 | 2,700,000 | 3,000,000 | 10,000,000 | 7,000,000 | 2,358,000 | completion |
| | | | Operational Equipment | Purchase of Ground Support and other ancillary Equipment | Harare, Bulawayo, Namibia, VFA | MoTID | NHS | BUDGET | 4,229,765 | | 2,000,000 | 1,000,000 | | 229,765 | completion |
| | | | National Railways Master Plan | National Railways Master Plan | NATIONAL | MoTID | NRZ | BUDGET | 1,000,000 | | | | | 1,000,000 | completion |
| | | | Sub-Total | | | | | | 332,825,765 | 2,700,000 | 11,000,000 | 161,000,000 | 108,000,000 | 50,125,765 | |
| | | Improved roads infrastructure | VID Depots | Construction of Beitbridge, Forbes, Mvurwi, Norton, Chivhu, Kariba, and Gokwe VID Depots | NATIONAL | MoTID | VID | BUDGET | 9,647,000 | 1,144,600 | 1,000,000 | 3,000,000 | 3,000,000 | 1,502,400 | completion |
| | | | Road Motor Transportation Gwanda offices | Construction of Road Motor Transportation Gwanda offices | Matabeland South | MoTID | MoTID | BUDGET | 925,400 | 504,000 | 361,400 | - | 60,000 | - | completion |
| | | | Road and National Railways Feasibility Studies and Designs | Kazungula Border post, Boli Sango road, Gururwe-Kanyemba Road, Ponta Techobanine road, national railways master plan | NATIONAL | MoTID | MoTID | BUDGET | 19,500,000 | 11,500,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | feasibility study done |
| | | | Robertson Office Block | Construction of Robertson office block at Binga, Victoria Falls, Kanyemba | Matabeland North, Mashonaland | MoTID | MoTID | BUDGET | 180,000 | 120,000 | | | 60,000 | offices completed | |
| | | | Roads and Bridges Routine Maintenance | Routine maintenance roads, bridges | NATIONAL | MoTID | MoTID | BUDGET | 108,000,000 | 21,600,000 | 21,600,000 | 21,600,000 | 21,600,000 | 21,600,000 | routine maintenance done |
| | | | Roads rehabilitation | Dualization (Hre-Byo-Mire, Lomagundi Rd, Esigodini, other roads in Hre), upgrading (Chirundu-Hre-Beitbridge), resealing & regraveling(all) | NATIONAL | MoTID | MoTID | BUDGET | 1,988,000,000 | 346,000,000 | 400,000,000 | 440,000,000 | 400,000,000 | 400,000,000 | roads dualised |
| | | | Road Signs | Road signs replaced | NATIONAL | MoTID | MoTID | BUDGET | 12,000,000 | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 | 2,400,000 | road signs replaced |
| | | | Bridges | Bridges construction | NATIONAL | MoTID | MoTID | BUDGET | 77,000,000 | 15,000,000 | 16,000,000 | 16,000,000 | 15,000,000 | 15,000,000 | bridges constructed |
| | | | Operational Equipment | 2 search & rescue vessels, 6 patrol vessels, 9 vehicles, 10 flat base radios | NATIONAL | MoTID | Dept of Roads | BUDGET | 1,149,320 | | 211,000 | 308,320 | 120,000 | 510,000 | operational equipment purchased |
| | | | Sub-Total | | | | | | 2,214,401,720 | 398,268,600 | 443,572,400 | 485,308,320 | 444,240,000 | 443,012,400 | |
| | | | Victoria Falls Airport Staff Houses and Guest Lodge | Construction of staff houses at Victoria Falls Airport and Guest Lodge | Matabeland North | MoTID | Airports company | BUDGET | 2,670,000 | | 1,000,000 | | 1,670,000 | | completion |
| | | | Zimbabwe Dry port Bonded Warehouse | Construction of Zimbabwe Dry port Bonded warehouse, Container Washing Bay, Zimbabwe Dry port Weigh Bridge. | Namibia | MoTID | NHS | BUDGET | 222,000 | | | | 153,000 | 69,000 | completion |
| | | Improved air transport infrastructure | BUQ Airport Staff Houses | Construction of Staff houses at BUQ airport | Bulawayo | MoTID | Airports company | BUDGET | 950,000 | | 500,000 | | | 450,000 | completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|-----------------------------|-----------------------------|--|---|--|---------------|----------------------------------|----------------|------------------------------------|---|-------------------|-------------------|--------------------|------------------------------------|--------------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Air Zimbabwe recapitalisation | Procurement B737-700, maintenance of 2 airbuses , 2 aircrafts B777 , & pilots' training for 3 embrear and B777 | NATIONAL | MoTID | Air Zimbabwe | BUDGET | 28,000,000 | 2,000,000 | 10,000,000 | 9,000,000 | 4,000,000 | 3,000,000 | completion |
| | | | Control Towers | Construction of Control Towers: Tugwi Mkosi,Binga, Victoria Falls, Bulawayo | Masvingo, Matebeleland North, Bulawayo | MoTID | CAAZ | BUDGET | 10,360,000 | 100,000 | 8,000,000 | 1,000,000 | 1,000,000 | 250,000 | completion |
| | | | Air management system | communication system, procurement and installation of Air Space Management System, radar | NATIONAL | MoTID | CAAZ | BUDGET | 205,000,000 | | 6,000,000 | 50,000,000 | 50,000,000 | 99,000,000 | completion |
| | | | RGM International airport | extension of RGM International Airport | Harare Metropolitan | MoTID | CAAZ | BUDGET | - | | | | | | completion |
| | | | Runway, Taxiway and Terminal Buildings | Charles Prince Hwange National Park, Kariba, Gweru, Beitbridge, Masvingo, Buffalo range, Mutare, JM Nkomo Airport | NATIONAL | MoTID | ACZ | BUDGET | 158,000,000 | 3,000,000 | 3,000,000 | 16,000,000 | 100,000,000 | 39,000,000 | completion |
| | | | Victoria Falls Uplift Catering Facilities | Construction of Uplift Catering Facility Victoria Falls | Matabeleland North | MoTID | ACZ | BUDGET | 1,000,000 | 1,000,000 | | | - | - | completion |
| | | | Sub-Total | | | | | | 406,192,000 | 2,100,000 | 29,500,000 | 76,000,000 | 156,823,000 | 141,769,000 | |
| | Security | Improved Security | ZNDU Innovation Hub | Construction of ZNDU Innovation Hub | Mash Central | MoHTESTD | MoDWA | BUDGET | 23,910,000 | | 4,170,000 | 8,640,000 | 9,300,000 | 1,800,000 | completion |
| | | | ZNDU Library | Construction of ZNDU Library | Mash Central | MoDWA | MoDWA | BUDGET | 22,000,000 | 5,450,000 | 6,950,000 | 6,400,000 | 3,200,000 | completion | |
| | | | ZNDU 2,5 Megalitre Water Tank | Construction of ZNDU 2.5 Megalitre Water Tank | Mash Central | MoDWA | MoDWA | BUDGET | 1,100,000 | 1,100,000 | | | | Completion of 2,5 ml water tank | |
| | | | ZNDU dedicated power line | construction of ZNDU dedicated power line | Mash Central | MoDWA | MoDWA | BUDGET | 840,000 | 840,000 | | | | Completion of dedicated power line | |
| | | | ZNDU Admin Block | Construction of ZNDU Admin Block | Mash Central | MoDWA | MoDWA | BUDGET | 15,500,000 | 5,500,000 | 5,500,000 | 5,500,000 | 4,500,000 | Completion of Admin Block | |
| | | | ZNDU Solar Plants | Resuscitation of ZNDU Solar Plants | Mash Central | MoDWA | MoDWA | BUDGET | 475,000 | | 475,000 | | | completion | |
| | | | ZNDU Perimeter Fence/Wall (Palsade Fence) | Construction of ZNDU Perimeter Fence/Wall (Palsade Fence) | Mash Central | MoDWA | MoDWA | BUDGET | 100,000 | | 100,000 | | | completion | |
| | | | Sub-Total | | | | | | 63,925,000 | 7,390,000 | 17,195,000 | 20,540,000 | 17,000,000 | 1,800,000 | |
| | Improved Housing Facilities | Improved Housing Facilities | Dzivarasekwa Non Commissioned Officers Housing | Construction of 4800 Housing Units for Non Commissioned Officers (Dzivarasekwa Hse Project) | Harare | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 222,737,363 | 8,235,294 | 53,625,515 | 53,625,515 | 53,625,515 | 53,625,515 | Completion of 4800 Housing Units |
| | | | Imbizo Marriage Quarters for Non Commissioned Officers | Construction of Imbizo Marriage Quarters for Non Commissioned Officers | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 113,830,847 | 1,905,892 | 27,981,241 | 27,981,241 | 27,981,241 | 27,981,241 | Completion of NCOs Marriage Quarters |
| | | | Provincial Doctors Flats | Construction of 12 Flats, 2 per province(doctors accommodation) | Various Provinces | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 3,000,000 | - | 1,500,000 | 1,500,000 | - | - | New Project, 12 Flats 2 per Province |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|--|---|-----------------------|---------------|----------------------------------|----------------|------------------------------------|---|-------------------|-------------------|-------------------|---|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | HQ Army Officers Mess | Major Renovations Works at Officers Mess Army HQ Offr's Mess, Hre | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 8,000,000 | 3,529,412 | 4,470,588 | - | - | Major Renovation Works at Army HQ Offr's Mess, Hre |
| | | | Gen Offrs Residential Houses | Complete Purchase of 32 Gen Offrs Residential Houses | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 35,294,118 | 1,764,706 | 8,382,353 | 8,382,353 | 8,382,353 | Completion 32 at 6 houses per Year |
| | | Sub-Total | | | | | | | 382,862,318 | 15,435,294 | 95,959,697 | 91,489,109 | 89,989,109 | 89,989,109 |
| | | Improved Security | Reserve Force Camp | Construction of 33 Reserve Force Camp | Manicaland | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 60,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | Completion |
| | | | AD Regt Camp | Construction of AD Regt Camp | Midlands | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 10,000,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | Completion of AD Regt Camp |
| | | | SMI Accommodation | Construction of SMI Accommodation | Midlands | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 60,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | 15,000,000 | Completion of SMI Accommodation |
| | | | HQ Arty Bde Camp | Construction of HQ Arty Bde Camp | Mashonaland East | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 120,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | Completion of HQ Arty Bde Camp |
| | | | Spray View Camp | Construction of Spray View Camp | Matabeleland North | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 10,000,000 | 3,341,176 | 3,341,176 | 3,341,176 | 3,317,647 | Completion of Spray View Camp |
| | | | Medical Coy Hospital and Diagnostic Centre | Construction of 2 Medical Coy Hospital and Diagnostic Centre | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 40,000,000 | 13,341,176 | 13,341,176 | 13,341,176 | 13,317,647 | Completion of 2 Medical Coy Hospital and Diagnostic Centre |
| | | | Army HQ SGT's Mess | Construction of Army HQ SGT's Mess | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 8,400,000 | 8,400,000 | 8,400,000 | | | Completion of Army HQ SGT's Mess |
| | | | Armouries | Construction of Armouries | Various Provinces | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 200,000 | 117,647 | 82,353 | | | Completion of Armouries at Cleveland Range, 1 Pres Range, 13 BE |
| | | | No 2613 Muirfieldway | Construction of No 2613 Muirfieldway, Glenlome | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 176,471 | 176,471 | | | | Completion of No 2613 Muirfieldway, Glenlome |
| | | | No 8 Dulverton Rd | Construction of No 8 Dulverton Rd, Glenlome | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 705,882 | 705,882 | | | | Completion of No 8 Dulverton Rd, Glenlome |
| | | | No 17 Helensville | Construction of No 17 Helensville, Borrowdale | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 141,176 | 141,176 | | | | Completion of No 17 Helensville, Borrowdale |
| | | | Cdo Regt Barracks | Rehabilitation of Cdo Regt Barracks | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 647,059 | 323,529 | 323,529 | 323,529 | | Rehabilitation of Cdo Regt Barracks |
| | | | 1 Medical Coy Referral Hospital | Rehabilitation of 1 Medical Coy Referral Hospital-Unguza | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 941,176 | 117,647 | 411,765 | 411,765 | 411,765 | Rehabilitation of 1 Medical Coy Referral Hospital-Unguza |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|---|---|-----------------------|---------------|----------------------------------|----------------|------------------------------------|---|------------|------------|------------|---|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Byo District and Recruit Training Depot | Rehabilitation of Byo District and Recruit Training Depot | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 1,000,000 | | 500,000 | 500,000 | | Rehabilitation of Byo District and Recruit Training Depot |
| | | | Pomona Barracks | Rehabilitation of Pomona Barracks | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 800,000 | | 400,000 | 400,000 | | Rehabilitation of Pomona Barracks |
| | | | Z Sch of Infantry | Rehabilitation of Z Sch of Infantry | Matabeleland South | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 600,000 | | 300,000 | 300,000 | | Rehabilitation of Z Sch of Infantry |
| | | | Collapsed Roofs (Messes) HQ 5DE | Rehabilitation of Collapsed Roofs (Messes) HQ 5DE | Midlands | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 300,000 | | 300,000 | | | Rehabilitation of Collapsed Roofs (Messes) HQ 5DE |
| | | | New and Old Boreholes | drilling New and maintenance Old Boreholes | Various Provinces | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 1,050,000 | 210,000 | 210,000 | 210,000 | 210,000 | Completion of Boreholes across all provinces |
| | | | 11 Cbt Gp Individual Toilets | Construction of 11 Cbt Gp Individual Toilets | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 376,471 | | 188,235 | 188,235 | | Completion of 11 Cbt Gp Individual Toilets |
| | | | SMP Block | SMP Block construction | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 294,118 | | 294,118 | | | Completion of SMP Block construction |
| | | | DAF Offices | DAF Offices Construction | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 941,176 | | 470,588 | 235,294 | 235,294 | Completion of DAF Offices Construction |
| | | | Troops Acen at 1 Mech Bn | Construction of Troops Acen at 1 Mech Bn | Mashonaland Central | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | | | 470,588 | 235,294 | Construction of Troops Acen at 1 Mech Bn |
| | | | Hre Dist Bottom camp KDC | Construction of Hre Dist Bottom camp KDC | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 235,294 | | | 235,294 | | Completion of Hre Dist Bottom camp KDC |
| | | | Tsanga Lodge facelift | Construction of Tsanga Lodge facelift | Manicaland | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 1,176,471 | | | 588,235 | | Completion of Tsanga Lodge facelift |
| | | | 43 RF Bn barracks | 43 RF Bn barracks construction | Masvingo | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 60,000,000 | | 15,000,000 | 15,000,000 | 15,000,000 | Completion of 43 RF Bn barracks. |
| | | | Para Regt Trg coy KDC | Construction of Para Regt Trg coy KDC | Mashonaland Central | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 235,294 | | | 235,294 | | Completion of Para Regt Trg coy KDC |
| | | | Mr Darwin 21 RF Bn Barracks | 21 RF Bn Barracks construction | Mashonaland Central | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 60,000,000 | | 15,000,000 | 15,000,000 | 15,000,000 | Completion of 21 RF Bn Barracks. |
| | | | Hwange 12 RF Bn Barracks | 12 Inf Bn Barracks construction | Matabeleland North | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 60,000,000 | | | 20,000,000 | 20,000,000 | Completion of 12 Inf Bn Barracks. |
| | | | 13 RF Bn barracks | 13 RF Bn barracks construction | Matabeleland South | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 60,000,000 | | | | 30,000,000 | Completion of 13 RF Bn barracks. |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|--|---|-----------------------|---------------|----------------------------------|----------------|------------------------------------|---|-----------|-----------|------|--------------------|---|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | 2 Independent Camp Kanyemba | Construction of 2 Independent Camp Kanyemba. | Mashonaland Central | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 10,000,000 | | 5,000,000 | 5,000,000 | | 2025 | Completion of 2 Independent Camp Kanyemba. |
| | | | Hangers at Msasa Log Garrison | Construction of Hangers at Msasa Log Garrison | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 120,000 | 120,000 | | | | | Completion of Hangers at Msasa Log Garrison |
| | | | HQ 2 Inf Bde | HQ 2 Inf Bde Renovations | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 600,000 | 300,000 | 300,000 | | | | Completion of HQ 2 Inf Bde Renovations |
| | | | HQ 1 Inf | HQ 1 Inf Bde Renovations | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 600,000 | 300,000 | 300,000 | | | | Completion of HQ 1 Inf Bde Renovations |
| | | | ZMP SIB Office | Construction of ZMP SIB Office | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 294,118 | | 294,118 | | | | Completion of ZMP SIB Office |
| | | | Directorates Renovation and Construction | Renovation/construction works of Directorates | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 588,235 | | 235,294 | 235,294 | | 117,647 | Renovation/construction works of Directorates |
| | | | ZMA Phase 2 Project | Construction of ZMA Phase 2 Project | Midlands | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 1,176,710 | 294,178 | 294,178 | | | 294,178 | Completion of ZMA Phase 2 Project |
| | | | Troops Accn at 2 FD Regt ZA | Construction of Troops Accn at 2 FD Regt ZA | Mashonaland East | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | | 588,235 | 294,118 | | | Completion of Troops Accn at 2 FD Regt ZA |
| | | | Troops Accn at ZSAS | Construction of Troops Accn at ZSAS | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | | 588,235 | 294,118 | | | Completion of Troops Accn at ZSAS |
| | | | Hangers at Field Arty Trg Sch | Construction of Hangers at Field Arty Trg Sch | Midlands | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 120,000 | | 120,000 | | | | Completion of Hangers at Field Arty Trg Sch |
| | | | Troops Accn at Mil Sch of Music | Construction of Troops Accn at Mil Sch of Music | Bulawayo Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | 470,588 | 235,294 | | | 176,471 | Completion of Troops Accn at Mil Sch of Music |
| | | | Troops Accn at Sch of Log | Construction of Troops Accn at Sch of Log | Manicaland | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | | 588,235 | | | 294,118 | Completion of Troops Accn at Sch of Log |
| | | | Troops Accn at Mid Inf Bn | Construction of Troops Accn at Mid Inf Bn | Harare Metropolitan | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | | 588,235 | 294,118 | | | Construction of Troops Accn at Mid Inf Bn |
| | | | Troops Accn at 3 Field Engr Sqn | Construction of Troops Accn at 3 Field Engr Sqn | Manicaland | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 588,235 | | 294,118 | | | | Completion of Troops Accn at 3 Field Engr Sqn |
| | | | Troops Accn at 3 Sig Sqn | Construction of Troops Accn at 3 Sig Sqn | Manicaland | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 588,235 | | 294,118 | | | 294,118 | Completion of Troops Accn at 3 Sig Sqn |
| | | | Troops Accn at 31 Cbt Gp | Construction of Troops Accn at 31 Cbt Gp | Manicaland | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 882,353 | | 588,235 | 294,118 | | | Completion of Troops Accn at 31 Cbt Gp |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---------------------------------|--|--------------------|---------------|----------------------------------|----------------|------------------------------------|---|-------------|-------------|-------------|--------------------|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Special Forces Trg Sch | Construction of Special Forces Trg Sch | Mashonaland West | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 10,000,000 | | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | Completion of Special Forces Trg Sch |
| | | | Binga Military Base | Construction of Binga Military Base | Matabeleland North | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 4,705,882 | | | | 2,352,941 | 2,352,941 | Completion of Binga Military Base |
| | | | 52 Inf Bn Wos & Sgts' Mess | Complete Renovations at 52 Inf Bn Wos & Sgts' Mess | Midlands | MoDWA | Zimbabwe Engineers Corp Regiment | BUDGET | 411,765 | 411,765 | | | | | Completion of 52 Inf Bn Wos & Sgts' Mess Renovations |
| | | Sub-Total | | | | | | | 594,190,239 | 1,468,824 | 127,518,295 | 144,618,295 | 171,845,354 | 148,739,472 | |
| | | Improved Facilities | Manyame Air Force Base Hospital | Extension of Manyame Air Force Base Hospital | Harare | MoDWA | MoLGWPW | BUDGET | 9,817,233 | 9,817,233 | | | | | Completion of the Hospital |
| | | | JZM Gallery Range | Construction of JZM Gallery Range | Mash West | MoDWA | Private Contractor | BUDGET | 622,120 | 622,120 | | | | | Completion of the Gallery Range |
| | | | Harare South Blocks of Flats | Construction of 4 Blocks of Flats | Harare | MoDWA | MoDWA | BUDGET | 30,000,000 | 2,000,000 | 10,000,000 | 10,000,000 | 5,000,000 | 3,000,000 | Completion of 4 Blocks of Flats |
| | | | JZM Officers Mess | Construction of JZM Officers Mess | Mash West | MoDWA | Construction Regiment | BUDGET | 295,000 | - | 295,000 | | | | Completion of JZM Officers Mess |
| | | | Ground Houses | Construction of 10 Ground Houses | Harare | MoDWA | MoDWA | BUDGET | 750,000 | - | 375,000 | 375,000 | | | Completion of 10 Ground Houses |
| | | | Navigation Aids House | Construction of Buildings to House Navigational Aids | Midlands | MoDWA | MoDWA | BUDGET | 250,000 | | 250,000 | | | | Completion of Navigational Aids Facilities |
| | | | JT Primary School Hall | Construction of 01 Hall for JT Primary School | Midlands | MoDWA | MoDWA | BUDGET | 300,000 | | 300,000 | | | | Completion of 01 Hall for JT Primary School |
| | | | JZM Primary Blocks | Construction of 02 Blocks for JZM Primary | Mash West | MoDWA | MoDWA | BUDGET | 300,000 | | 150,000 | 150,000 | | | Completion of 02 Blocks for JZM Primary |
| | | | JT Main Guardroom | Construction of Main Guardroom for JT | Midlands | MoDWA | MoDWA | BUDGET | 550,000 | | 200,000 | 200,000 | 150,000 | | Completion of Main Guardroom for JT |
| | | | Manyame Airbase Roads | Resurfacing of Manyame Air Base Roads | Harare | MoDWA | MoDWA | BUDGET | 4,000,000 | | 4,000,000 | | | | Resurfacing of 4km of MAB Roads |
| | | | Lingfield Academy | Procurement of Lingfield Academy | Midlands | MoDWA | AFZ | BUDGET | 3,500,000 | | 3,500,000 | | | | Procurement of Lingfield Academy |
| | | | JT Taxiway and Runway | Rehabilitation of 4km of JT Taxiway and Runway | Midlands | MoDWA | MoDWA | BUDGET | 1,500,000 | | 500,000 | 1,000,000 | | | Rehabilitation of 4 km of JT Runway and Taxiway |
| | | | Manyame Street Lights | Installation of all Manyame Street Lights | Harare | MoDWA | MoDWA | BUDGET | 300,000 | | 150,000 | 150,000 | | | Installation of all Street Lights for Manyame Air Base |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|-------------------------------|----------------------------|---|-----------|---------------|----------------------|----------------|------------------------------------|---|-------------------|-------------------|------------------|--------------------|---|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Manyame Hangars | Rehabilitation of Manyame Hangars | Harare | MoDWA | MoDWA | BUDGET | 400,000 | | 200,000 | 200,000 | | | Rehabilitation of 04 aircraft Hangars |
| | | | HQ Messes and Offices | Renovation of Institutional Accommodation, Offices and Air HQ Messes | Harare | MoDWA | AFZ Works Department | BUDGET | 900,000 | | 300,000 | 300,000 | 300,000 | | Rehabilitation of Institutional Accommodation, Offices and Air HQ Messes |
| | | | Manyame Offices and Messes | Renovation of Institutional Accommodation, Offices and Manyame Messes | Harare | MoDWA | AFZ Works Department | BUDGET | 2,100,000 | | 600,000 | 500,000 | 500,000 | 500,000 | Rehabilitation of Institutional Accommodation, Offices and Manyame Messes |
| | | | JT Messes | Renovation of Institutional Accommodation, Offices and JT Messes | Midlands | MoDWA | AFZ Works Department | BUDGET | 2,000,000 | | 500,000 | 500,000 | 500,000 | 500,000 | Rehabilitation of Institutional Accommodation, Offices and JT Messes |
| | | | JZM Messes and Offices | Renovation of Institutional Accommodation, Offices and JZM Messes | Mash West | MoDWA | AFZ Works Department | BUDGET | 2,000,000 | | 500,000 | 500,000 | 500,000 | 500,000 | Rehabilitation of Institutional Accommodation, Offices and JZM Messes |
| | | | Sub-Total | | | | | | 59,584,353 | 12,439,353 | 21,820,000 | 13,875,000 | 6,950,000 | 4,500,000 | |
| | | Improved Waste Infrastructure | Oil Separators | Installation of Oil Separators for 03 JZM Messes and Rehabilitation | Mash West | MoDWA | ZNA | BUDGET | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | Installation of 03 Oil Separators and Rehabilitation of Sewer Plant |
| | | | Harare Boreholes | Drilling of 4 boreholes at Air HQ and connection to main tank | Harare | MoDWA | ZNA | BUDGET | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | Drilling of 4 Boreholes and connection to main tank |
| | | | Manyame Boreholes | Drilling of 4 boreholes at Manyame and connection to main tank | Harare | MoDWA | ZNA | BUDGET | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | Drilling of 4 Boreholes and connection to main tank |
| | | | JT Boreholes | Drilling of 4 boreholes at JT and connection to main tank | Midlands | MoDWA | ZNA | BUDGET | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | Drilling of 4 Boreholes and connection to main tank |
| | | | JZM Boreholes | Drilling of 4 boreholes at JZM and connection to main tank | Mash West | MoDWA | ZNA | BUDGET | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | Drilling of 4 Boreholes and connection to main tank |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------------------|--|--|-----------|---------------|---------------------|------------------|------------------------------------|---|-------------------|-------------------|-------------------|--|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Harare South Water Pumps | Installation of 4 Water Pumps | Harare | MoDWA. | ZNA | BUDGET | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | Installation of 4 New Pumps and Rehabilitation of Pump Station |
| | | | Midlands Water Pumps | Installation of 4 Water Pumps | Midlands | MoDWA. | ZNA | BUDGET | 160,000 | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 | Installation of 4 New Pumps and Rehabilitation of Pump Station |
| | | Sub-Total | | | | | | | 760,000 | 120,000 | 220,000 | 140,000 | 140,000 | 140,000 | |
| | | Improved security accommodation | Harare Houses | Construction of 240 houses | Harare | MoDWA. | ZNA | BUDGET | 31,350,553 | 6,373,810 | 8,325,581 | 4,162,791 | 8,325,581 | 4,162,791 | Completion of 240 houses |
| | | | Harare Flats | Construction of 90 flats | Harare | MoDWA. | ZNA | BUDGET | 191,386,800 | 21,285,200 | 42,530,400 | 42,530,400 | 42,530,400 | 42,530,400 | Completion of 405 flats |
| | | | Bulawayo Flats | Construction of 40 flats | Bulawayo | MoDWA. | ZNA | BUDGET | 85,060,800 | 9,451,200 | 18,902,400 | 18,902,400 | 18,902,400 | 18,902,400 | Completion of 180 flats |
| | | | Bulawayo Houses | Construction of 164 houses | Bulawayo | MoDWA. | ZNA | BUDGET | 28,770,047 | 5,736,767 | 5,758,320 | 5,758,320 | 5,758,320 | 5,758,320 | Completion of 164 houses |
| | | | Air Ranks Houses | Improve Accommodation for Air Officers, Procurement of 15 Houses for Air Ranks | Harare | MoDWA. | AFZ | BUDGET | 9,000,000 | 2,400,000 | 2,400,000 | 2,400,000 | 2,200,000 | 2,000,000 | Procurement of 15 Houses for Air Ranks |
| | | | Chegutu Mess | Construction of one mess | Chegutu | MoDWA. | ZNA | BUDGET | 872,093 | 872,093 | | | | | Completion of mess |
| | | Sub-Total | | | | | | | 348,440,233 | 43,699,069 | 77,916,701 | 73,753,911 | 77,716,701 | 73,353,911 | |
| Economic | | Improved Energy Supply | Hwange 1-6 life Extension. | Life extension of Hwange Power Station units 1-6 | Mat North | MoEPD | ZPC | LOAN | 450,000,000 | 162,000,000 | 130,000,000 | 130,000,000 | 130,000,000 | 28,000,000 | 800MW dependable capacity |
| | | | Hwange 7&8 Project | Expansion of Hwange Thermal Power Station through the addition of 2 units (7 & 8) of 300MW each, including associated transmission infrastructure. | Mat North | MoEPD | ZPC | LOAN | 1,174,000,000 | 562,000,000 | 25,334,800 | 551,451,638 | 35,213,762 | 600MW, 341km Tx Line, 42km Manvel-Insu, Shwed B ss (incl SVC), Hwange B ss | |
| | | | Plasma Ignition Combustion System (PICS) | Installation of Plasma Ignition System on Boilers 1 - 6 | Mat North | MoEPD | ZPC | LOAN | 19,300,000 | 3,200,000 | 5,960,000 | 7,150,000 | 2,990,000 | Plasma ignition system on 6 Units | |
| | | | Deka Upgradation (water pipeline upgrade) | Rehabilitation of existing Pipeline | Mat North | MoEPD | ZPC | LOAN | 48,200,000 | 3,940,000 | 36,500,000 | 7,760,000 | | 42km Pipeline, | |
| | | | Deka Extension (water pumping station extension) | Extension of existing water pumping station | Mat North | MoEPD | ZPC | STATUTOR Y FUNDS | 41,430,000 | - | 24,700,000 | 16,730,000 | | Pump Station extended | |
| | | | Byo repowering | Refurbishment of power plant to achieve 90MW dependable capacity | Bulawayo | MoEPD | ZPC | LOAN | 121,000,000 | 55,400,000 | 53,200,000 | 12,400,000 | | 90 MW capacity | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|---|--------------------|---------------|---------------------|----------------|------------------------------------|---|-------------|---------------|---------------|--------------------|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Munyati | Refurbishment of power plant to achieve 100MW dependable capacity | Midlands | MoEPD | ZPC | LOAN | 192,000,000 | | 6,000,000 | 102,300,000 | 83,700,000 | | 100MW capacity |
| | | | Kariba Dam Rehabilitation (Zambia and Zimbabwe) | Rehabilitation of existing dam wall, spillway and plunge pool | Mat North | MoEPD | ZRA | GRANTS | 118,865,378 | 35,278,932 | 32,830,492 | 15,477,022 | 27,081,896 | 8,197,036 | Plunge pool reshaped. Refurbished spillway |
| | | | Batoka Gorge Hydro-Electric Scheme Project Management | Project monitoring and Supervision | Mat North | MoEPD | ZPC, ZETDC, ZRA | PPPs | 507,800,000 | | 3,000,000 | 1,600,000 | 1,600,000 | 501,600,000 | |
| | | | Batoka Gorge Hydro-Electric Scheme Project Implementation | Commencement, Road Access, Feeder Roads, Diversion Tunnels, Underground Tunnels, Transmission System, Housing | Mat North | MoEPD | ZPC, ZETDC, ZRA | PPPs | 5,800,000,000 | | 600,000,000 | 1,400,000,000 | 1,700,000,000 | 2,100,000,000 | 1200MW generation capacity |
| | | | Tuli Coal | Construction of 600MW Coal fired power plant and associated transmission infrastructure | Mat South | MoEPD | ZPC | PPPs | 720,000,000 | | 3,600,000 | 3,600,000 | 3,600,000 | 352,800,000 | 30% project implementation progress |
| | | | Devils Gorge Hydro | Development of hydro power generation project | Mash West | MoEPD | ZRA, ZPC | PPPs | 6,000,000 | | 1,000,000 | 2,000,000 | 3,000,000 | | Bankable Feasibility Report |
| | | | Wind Power | Identification and development of wind power generation sites | NATIONAL | MoEPD | ZETDC, IPPs | PPPs | 120,000,000 | | 1,260,000 | 540,000 | 88,200,000 | 30,000,000 | Project development of 8 sites, 50% implementation |
| | | | Zimbabwe Zhongxin Electric Energy Thermal Project | Construction of 2 x 25MW IPP driven thermal power plant | Matabeleland North | MoEPD | Zhongxin 1 | IPPs | 50,000,000 | | | | 50,000,000 | | 2 x 25MW capacity installed |
| | | | Zimbabwe Zhongxin Electric Energy Thermal Project | Construction of 2 x 25MW IPP driven thermal power plant | Matabeleland North | MoEPD | Zhongxin 2 | IPPs | 270,000,000 | | 189,000,000 | 81,000,000 | | | 2 x 135MW generation capacity |
| | | | Harava Solar Park (Private) Limited | Construction of 20MW grid connected solar Power Plant | Mashonaland East | MoEPD | Private (IPP) | IPPs | 27,922,000 | 8,000,000 | 19,922,000 | | | | 20MW Capacity installed |
| | | | SoGas Private Limited | Construction of 5MW Grid connected Solar Power Plant | Matabeleland North | MoEPD | Private (IPP) | IPPs | 8,423,750 | 8,423,750 | | | | | 5MW capacity installed |
| | | | Richaw Solar Tech (Pvt) Ltd | Construction of a 5MW Grid connected solar Power plant | | MoEPD | Private (IPP) | IPPs | 6,782,000 | 678,200 | 6,103,800 | | | | 5MW capacity installed |
| | | | Blanket Mine Solar | Construction | Mat South | MoEPD | Private (IPP) | IPPs | 17,600,000 | 1,760,000 | 15,840,000 | | | | 17.5MW capacity |
| | | | Retpark | Construction of 50MW Solar Power Plant | Manicaland | MoEPD | Private (IPP) | IPPs | 50,000,000 | | 40,000,000 | 10,000,000 | | | 50MW capacity |
| | | | Retpark 2 | Construction of 20MW solar plant | Manicaland | MoEPD | Private (IPP) | IPPs | 50,000,000 | | 40,000,000 | 10,000,000 | | | 50MW capacity |
| | | | Retpark 3 | Construction of 80MW green hydrogen plant | Manicaland | MoEPD | Private (IPP) | IPPs | 200,000,000 | | | 160,000,000 | 40,000,000 | | 80MW capacity |
| | | | Retpark 4 | Construction of 40MW geothermal plant | Manicaland | MoEPD | Private (IPP) | IPPs | 40,000,000 | | | | | 8,000,000 | 40MW capacity |
| | | | Retpark 5 | Construction of wind, plasma biomass 80MW | Manicaland | MoEPD | Private (IPP) | IPPs | 48,000,000 | | | | 38,400,000 | 9,600,000 | 80MW capacity |

NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN

| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
|------------------------|--------|---------------------|---|--|--|---------------|---------------------|----------------|------------------------------------|---|-------------|-------------|------------|--------------------|---|
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Gastech Park | Construction of 225MW gas plant | Manicaland | MoEPD | Private (IPP) | IPPs | 225,000,000 | | | 191,250,000 | 33,750,000 | | 225MW capacity |
| | | | Kefalos Cheese Producers (Pvt) Ltd | Construction of 0.6MW grid connected solar Power Plant | Mashonaland Central | MoEPD | Private (IPP) | IPPs | 827,785 | 827,785 | | | | | 0.6MW installed |
| | | | EPIRPII – Sherwood & Orange Grove Substations | Installation of transformers and associated bay equipment at Sherwood Substation and Orange Grove substation | Manicaland, Midlands | MoEPD | ZETDC | GRANTS | 13,753,304 | 6,876,652 | 6,876,652 | | | | 1 x 175MVA transformer, 1x 75 MVA transformer. |
| | | | ZIMFUND Consolidation Works | Supply of 30/50MVA, (132/68/36kV transformer @ Turk substation | Matabeleland North | MoEPD | ZETDC | GRANTS | 1,079,633 | 1,079,633 | | | | | 30/50MVA transformer |
| | | | 500MW solar PV | Procurement of 500MW solar PV power development by IPPs | Various | MoEPD | ZETDC, IPPs | IPPs | 500,000,000 | 50,000,000 | 250,000,000 | 200,000,000 | | | 500MW Solar |
| | | | Orange Grove – Triangle - Tokwe | Installation of transformers at Triangle & 300km Triangle – Orange Grove 400kV Triple Bison Line, upgrade of existing Tokwe - Triangle Tx Line to operate at 330kV | Manicaland, Masvingo | MoEPD | ZETDC | LOAN | 150,000,000 | 15,000,000 | 127,500,000 | 7,500,000 | | | Zx175MVA Transformers, 300km Triangle-OG, 330kV Tokwe-Triangle Line |
| | | | MOZISA | Construction of 220km Triangle – South African Border, 400kV Line -Triangle 400/330kV Transformation & bays | Manicaland, Masvingo, Matabeleland South | MoEPD | ZETDC | PPPs | 193,000,000 | 19,300,000 | 164,050,000 | 9,650,000 | | | 200km 400kV Line |
| | | | 2nd Alaska-Sherwood Line | Construction of a new Mutoko 132kV substation equipped with 2 x 30/50MVA, 132/36kV Substation at Mutoko and | Mashonaland West, Midlands | MoEPD | ZETDC | LOAN | 58,000,000 | 5,800,000 | 49,300,000 | 2,900,000 | | | 42km x 132kV Line, 2x30/50MVA Transformer. |
| | | | Kanyemba Electrification | Construction of 7 x 36kV outgoing line bays | Mash Central | MoEPD | ZETDC | GRANTS | 25,000,000 | 2,500,000 | 22,500,000 | | | | 7x36kV Line Bays |
| | | | Alaska-Karoi 132kV | Construction of Karoi 132kV Substation and Alaska – Karoi 85km x132kV line + associated components | Mash West | MoEPD | ZETDC | GRANTS | 22,000,000 | 5,000,000 | 17,000,000 | | | | 85km x 132kV Line & substation |
| | | | Atlanta-Mutoko 123 kV | Construction of 42km x 132kV single circuit transmission line from Atlanta – Murewa and rehabilitation works on the existing Murewa –Mutoko 132kV line (68km) | Mash East | MoEPD | ZETDC | GRANTS | 14,413,000 | 400,000 | 12,600,000 | 1,413,000 | | | 42km x 132kV Line |
| | | | Tokwe-Masvingo 123 kV | Construction of about 42km of 132 kV Single Wolf line rated at 91MVA from Tokwe 330/132kV Substation to the proposed Masvingo 132/33kV substation. | Masvingo | MoEPD | ZETDC | GRANTS | 14,159,333 | 159,333 | 12,600,000 | 1,000,000 | | | 42km x 132kV Line |
| | | | Sunway City - Dema 132kV | Construction of Dema – Sunway City twin lynx 132kV overhead line complete with line bays Procurement and construction of a 2x90MVA, 132/33kV substation | Mash East & Harare | MoEPD | ZETDC | GRANTS | 35,871,663 | 159,333 | 31,700,000 | 4,012,330 | | | 132kV Line & substation |
| | | | ZIZABONA | Component A: Hwange – Victoria Falls (101 km) and Victoria Falls – Mukuni 330 kV lines (14 km) | Mat North | MoEPD | ZETDC | GRANTS | 32,753,555 | 0 | 3,550,000 | 25,958,715 | 3,244,839 | | 101km x 330kV Line |
| | | | Bindura – Mutorashanga 330kV Line | Construction and commissioning of 80.2km of 330kV (400kV Construction) line from Bindura to Mutorashanga and associated bays. | Mash Central | MoEPD | ZETDC | LOAN | 32,800,000 | | 26,240,000 | 6,560,000 | | | 80km x 132kV Line & Substation |
| | | | Haven -Gokwe 132kV Line & Substation | Construction of 118km Haven – Gokwe single lynx 132kV overhead line complete with line bays. Procurement and construction of a 2x20/30MVA, 132/33kV substation | Midlands | MoEPD | ZETDC | LOAN | 26,500,000 | 159,333 | 2,650,000 | 23,690,667 | | | 118km x 330kV Line |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|--------------------|---------------|---------------------|------------------|------------------------------------|---|-------------|-------------|-------------|---|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | In sukamini-Lupane 132 KV Line & substation | Construction of 180km Insukamini – Lupane single lynx 132KV overhead line complete with line bays. Procurement and construction of a 2x20/30MVA, 132/33kV substation | Matabeleland North | MoEPD | ZEITDC | LOAN | 46,000,000 | 36,800,000 | 9,200,000 | | | 180km x 132KV Line & Substation |
| | | | Stamford - Westgate-Pomona 132KV Substation & Line | Construction of 23km Stamford – Westgate-Pomona twin lynx 132KV overhead line complete with line bays. Procurement and construction of a 2x90MVA, 132/33kV substation | Harare | MoEPD | ZEITDC | LOAN | 44,770,000 | 4,477,000 | 40,293,000 | | | 23km x 132KV Line & Substation |
| | | | Warren-Hopley-Dema 132KV Line & Substation | Construction of 8km Warren – Seki T-off – Hopley double circuit lynx 132KV overhead line complete with line bays. Upgrade of 32km of 132KV line between Warren and Dema from 91MVA to 200MVA. Procurement and construction of a 2x90MVA, 132/33kV substation | Mash East, Harare | MoEPD | ZEITDC | LOAN | 47,560,000 | 4,756,000 | 42,804,000 | | | 40km x 132KV Line & Substation |
| | | | Connection of Mining Customers | Connection of 2000MVA mining load | NATIONAL | MoEPD | ZEITDC | PRIVATE SECTOR | 410,000,000 | 10,000,000 | 100,000,000 | 100,000,000 | 100,000,000 | 2000MVA load connected |
| | | | Construction of power transmission and distribution | Supply of various Distribution Transformers | Harare | MoEPD | ZENT | STATUTOR Y FUNDS | 12,000,000 | 6,000,000 | | | | 100% Completion |
| | | | Construction of power transmission and distribution | Phase 1: Set up of a 20 MW/Year Solar PV Panel Manufacturing and Assembly line facility | Harare | MoEPD | ZENT | STATUTOR Y FUNDS | 4,000,000 | 3,000,000 | 1,000,000 | | | 100% Completion |
| | | | Construction of power transmission and distribution | Upgrade and modification of existing equipment and facilities for Copper wound Transformers | Harare | MoEPD | ZENT | STATUTOR Y FUNDS | 2,000,000 | 1,500,000 | 500,000 | | | 100% completion |
| | | | Modernizing production line of distribution transformers and introduction of new products | Automated winding machines, Aluminium foil winding machines, Dry Type transformers, Instrument transformer manufacture | Harare | MoEPD | ZENT | STATUTOR Y FUNDS | 7,000,000 | 5,000,000 | 1,000,000 | | | 100% complete during NDS1 |
| | | | Modernizing production line of distribution transformers and introduction of new products | Commissioning of Power Transformer Testing Facility | Harare | MoEPD | ZENT | STATUTOR Y FUNDS | 800,000 | 800,000 | | | | Fully functional test facility |
| | | | E-mobility | Assembling and installation of electrical vehicle charging stations and testing facility | Harare | MoEPD | ZENT | STATUTOR Y FUNDS | 1,000,000 | 1,000,000 | | | | 20% complete of fleet |
| | | | Modern Electricity grid extension | Electricity end loads development - through Rural ICT connectivity | NATIONAL | MoEPD | REF, Powertel | STATUTOR Y FUNDS | 22,300,000 | 2,000,000 | 5,075,000 | 5,075,000 | 5,075,000 | All new power lines to have communication |
| | | | Improved grid monitoring and control | Optic fibre backbone deployment | NATIONAL | MoEPD | Powertel | LOAN | 58,100,000 | 11,620,000 | 11,620,000 | 11,620,000 | 11,620,000 | Complete optic fibre backbone deployment |
| | | | Improved electricity infrastructure security (Vandalism Reduction) | Transformer monitoring project. Surveillance drones. | NATIONAL | MoEPD | ZESA, Powertel | STATUTOR Y FUNDS | 6,005,000 | 6,005,000 | | | | Project complete |
| | | | Improved Efficiency | Long term Evolution (LTE) network deployment (Support smart metering connectivity) | Harare | MoEPD | Powertel | LOAN | 21,930,000 | 4,386,000 | 4,386,000 | 4,386,000 | 4,386,000 | Project complete |
| | | | Improved Efficiency | Code Division Multiple Access (CDMA) system upgrade to LTE (support smart metering connectivity) | Harare | MoEPD | Powertel | LOAN | 3,650,000 | 730,000 | 730,000 | 730,000 | 730,000 | Project complete |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|---|--------------------------------|---------------|---------------------|------------------------|------------------------------------|---|----------------------|----------------------|----------------------|----------------------|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Access to Morden Energy | Electricity Distribution works to connect customers | Harare | MoEPD | ZETDC | GRANTS/IPP | 213,800,000 | 21,172,509 | 44,416,454 | 42,315,966 | 21,496,341 | 84,398,730 | Project complete |
| | | | Rural public institutions grid electrification | Grid electrification of 2 391 rural public institutions and 8 474 households | NATIONAL eight rural provinces | MoEPD | REF | STATUTOR Y FUNDS LOANS | 338,791,818 | 22,284,006 | 25,712,315 | 50,139,014 | 83,739,117 | 154,917,366 | Project complete |
| | | | Rural Public Institutions Mini Grid Solar Systems | Installation of 518 mini grid solar systems at rural public institutions and 13 588 solar home systems | NATIONAL eight rural provinces | MoEPD | REF | STATUTOR Y FUNDS/SU | 66,280,106 | 3,483,653 | 7,840,963 | 12,419,786 | 18,066,816 | 24,468,888 | Project complete |
| | | | Grid Connected Solar Power Plants | Construction of 8 x 5MW grid connected solar power plants | NATIONAL eight rural provinces | MoEPD | REF | LOAN | 52,000,000 | - | 6,500,000 | 45,500,000 | - | - | Project complete |
| | | | Rural Public Institutions and Domestic Biogas Digesters | Installation of 126 institutional biogas digesters at rural public institutions and 256 domestic biogas digesters | NATIONAL eight rural provinces | MoEPD | REF | BUDGET/S TUTOR Y FUNDS | 3,408,000 | 576,000 | 672,000 | 720,000 | 720,000 | 720,000 | Project complete |
| | | | Gweru Solar PV Panel Assembly Plant | Construct a 20 MW output per Year Solar PV Panel Assembly plant in Gweru | Midlands | MoEPD | REF | PRIVATE SECTOR | 7,200,000 | - | 7,200,000 | - | - | - | Purchase & installation - PPP |
| | | | Pipeline Capacity Upgrade Project/Fuel Pumping Capacity upgrading | Pipeline capacity upgrade and series pumping | Manicaland | MoEPD | PZL | STATUTOR Y FUNDS | 20,000,000 | 10,500,000 | 9,500,000 | - | - | - | Increased pumping capacity to 4.2 billion litre p.a. during NDS1 |
| | | | Mabvuku 6million litre Ethanol Storage Tanks Construction Project | Construction of 6 000 000 litres ethanol tanks at Mabvuku Depot | Harare | MoEPD | NOIC | STATUTOR Y FUNDS | 3,000,000 | 1,800,000 | 1,200,000 | - | - | - | 100% complete installation of 6million litre tanks during NDS1 |
| | | | LPG 2000MT storage Facility Construction Project | Construction of 2,000 MT LPG storage and distribution facility | Harare | MoEPD | NOIC | PRIVATE SECTOR | 11,500,000 | - | 8,000,000 | 1,750,000 | 1,750,000 | - | 100% complete installation of 2000MT Storage tanks during NDS1 |
| | | | Sub-Total | | | | | | 12,833,576,325 | 184,772,334 | 2,246,756,461 | 3,281,937,385 | 3,657,138,523 | 3,462,971,621 | |
| INFRASTRUCTURE AND UTILITIES TOTAL | | | | | | | | | 19,682,439,136 | 813,082,257 | 4,132,908,606 | 5,073,041,279 | 5,096,560,365 | 4,566,876,629 | |

| DIGITAL ECONOMY | | | | | | | | | | | | | | | |
|---|----------|---|---|--|----------|---------------|------------------------------|-----------------------------------|------------------------------------|---|----------------------|----------------------|----------------------|----------------------|-------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| Digital Economy | Economic | Improved Access and Utilisation of ICTs | Whole of Government Systems | Facilitate the Implementation of WoGMIS across Government | NATIONAL | OPC | e-Government Technology Unit | BUDGET | 490,961 | 62,500 | 107,115 | 107,115 | 107,115 | 107,115 | completion |
| | | | Enterprise System | Enterprise Systems | NATIONAL | OPC | e-Government Technology Unit | BUDGET & Statutory/O wn Resources | 2,396,900 | 676,900 | 870,000 | 450,000 | 200,000 | 200,000 | 100% utilisation |
| | | | Equipping Public Sector with ICT Devices | Complete Capitalisation and procurement of ICT kits for assembly for the public Sector | NATIONAL | OPC | e-Government Technology Unit | BUDGET / STATUTOR Y FUNDS | 8,120,000 | 3,920,000 | 3,000,000 | 500,000 | 500,000 | 200,000 | complete capitalisation |
| | | | Modernisation of Government Communication Systems | Implementation and operationalisation of Government Common Connectivity Infrastructure | NATIONAL | OPC | e-Government Technology Unit | BUDGET | 12,910,000 | 160,000 | 11,600,000 | 550,000 | 300,000 | 300,000 | completion |
| INFRASTRUCTURE AND UTILITIES TOTAL | | | | | | | | | 19,682,439,136 | 813,082,257 | 4,132,908,606 | 5,073,041,279 | 5,096,560,365 | 4,566,876,629 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|---|-----------------|---------------|---------------------------------------|------------------------------|------------------------------------|---|-------------|-------------|-------------|--------------------|-------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | National Optic Fibre Backbone | Deployment of National Fibre Optic Backbone Approximately 4700km | NATIONAL | MoICTPCS | TELONE /OWIN AFRICOM EMA | LOAN /OWIN RESOURC ES | 80,000,000 | | | | 40,000,000 | 40,000,000 | completion |
| | | | Shared Towers | Deployment of 250 shared towers across the country. | NATIONAL | MoICTPCS | POTRAZ EMA | STATUTOR Y / OWIN RESOURC | 225,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | completion |
| | | | PFMS kiosks Upgraded | Upgrade, Operationalization and commission of 63 PFMS District Kiosks | NATIONAL | MoFED | MoICTPCS | BUDGET | 150,000 | 134,831 | 15,169 | | | | completion |
| | | | Smart Health | Deployment of Impilo system and connectivity to all Government Health Institutions | NATIONAL | MoICTPCS | MoICTPCS | BUDGET | 4,800,000 | 500,000 | 1,300,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1700 Hospitals |
| | | | Last mile connectivity to MDAs | Network expansion of (Government WAN) PFMS to 100 government Institutions | NATIONAL | MoICTPCS | MoICTPCS (Africom & TelOne) | PRIVATE SECTOR | 4,800,000 | 1,000,000 | 1,800,000 | 2,000,000 | | | 63 Districts |
| | | | National systems maintained and upgraded (eg PFMS) | Upgrade of the PFMS Core Networks Routers and Firewalls, PFMS System and maintenance of all sites on the PFMS architecture or platforms | NATIONAL | MoICTPCS | MoICTPCS | BUDGET / STATUTOR Y FUNDS | 51,500,000 | 8,500,000 | 9,500,000 | 10,500,000 | 11,000,000 | 12,000,000 | Upgrade completed |
| | | | E-learning ICT labs established (Smart Learning) | establishing and capacitating ICT laboratories and training of teachers in all government schools across the country. | NATIONAL | MoICTPCS | MoICTPCS POTRAZ | BUDGET / STATUTOR Y FUNDS | 450,000,000 | 5,000,000 | 111,250,000 | 111,250,000 | 111,250,000 | 111,250,000 | completion |
| | | | Community Information Centres established | The project involves the establishment of Community Information Centres in all marginalised areas across the country and training of citizens. | NATIONAL | MoICTPCS | MoICTPCS POTRAZ ZIMPOST | BUDGET / STATUTOR Y FUNDS | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | completion |
| | | | Four Tier Data Centre established | involves the establishment of a High Availability data centre in 4 provinces across the country. The data centre will be a four tier to achieve national systems availability of 99.999%. | Harare Bulawayo | MoICTPCS | MoICTPCS | BUDGET / STATUTOR Y FUNDS | 10,000,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | completion |
| | | | ICT enabled Provincial & District Disaster Management Centres Established | Establishing Disaster management centres in all 10 provincial centres | NATIONAL | MoICTPCS | MoICTPCS LOCAL GVT | BUDGET | 3,700,000 | 3,700,000 | | | | | completion |
| | | | PSC Training centres connected | Connecting all Training Centres to PFMS and Establishing laboratories with government content in all government training institutions | NATIONAL | MoICTPCS | MoICTPCS Public Service | BUDGET | 500,000 | | 250,000 | 250,000 | | | completion |
| | | | ICT Security Operations Centre Established | Establishment of security centre to manage all ICT security in MDAs. | Harare | MoICTPCS | MoICTPCS | BUDGET | 1,000,000 | 500,000 | 500,000 | | | | completion |
| | | | Smart Government | Digitalization of MDA and roll out of Online systems for targeted Ministries and Departments | NATIONAL MDAs | MoICTPCS | MoICTPCS | BUDGET | 200,000 | 50,000 | 100,000 | 50,000 | 50,000 | | completion |
| | | | Government application systems automated and maintained | Automation and deployment of application systems to support government operations | NATIONAL MDAs | MoICTPCS | MoICTPCS | BUDGET | 105,000 | 15,000 | 40,000 | 50,000 | | | completion |
| | | | Smart solutions developed and maintained (smart city phase 1, smart Agric phase 1, smart health.) | Integration of information and communication technologies (ICTs) | NATIONAL | MoICTPCS | Local Gvt Urban Councils MoICTPCS EMA | STATUTOR Y / OWIN RESOURC ES | 5,000,000 | 500,000 | 1,000,000 | 2,000,000 | 1,500,000 | | completion |
| | | | Smart Agriculture | Transforming agricultural systems by promoting climate smart agricultural practices, extending connectivity to all Government Agriculture Institutions | Harare | MoICTPCS | Agriculture MoICTPCS EMA | BUDGET | 5,800,000 | 200,000 | 2,300,000 | 1,500,000 | 1,800,000 | | completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|-----------------|--|--|---|--------------------------------|---------------|----------------------------|----------------|------------------------------------|---|--------------------|--------------------|--------------------|------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Smart City/Safe City | Deployment of Traffic Management Systems. Cameras deployment and screens and Number plates and facial recognition. | Harare | MoICTPCS | MoICTPCS/TeiOne | BUDGET | 3,000,000 | 920,000 | 920,000 | 920,000 | 240,000 | completion |
| | | | ICT Security Operations Centre | Expand SOC services | Harare | MoICTPCS | MoICTPCS | BUDGET | 4,420,000 | 900,000 | 1,200,000 | 1,500,000 | | completion |
| | | | Public Key Infrastructure | Formulate the National Public Key Infrastructure Policy including Standard Operating Procedure & establish the government Certificate authority | NATIONAL | MoICTPCS | MoICTPCS Public Service | BUDGET | 986,100 | 500,000 | 121,525 | 121,525 | 121,525 | 21 Institutions |
| | | | Digitisation of Government Content | Conversion of information from a physical format e.g paper based into digital form to enable access and eliminate the need to visit the physical location | NATIONAL | MoICTPCS | MoICTPCS National Archives | BUDGET | 100,200,000 | 29,200,000 | 30,000,000 | 40,000,000 | | 6 MDAs (Phase 1) |
| | | | Sub-Total | | | | | | 980,078,961 | 228,652,284 | 216,448,640 | 264,198,640 | 217,918,640 | |
| | Security | improved service delivery by government to citizens through online digital platforms | Computerisation programme | Police stations computerised | NATIONAL | MoHACH | ZRP | BUDGET | 32,943,528 | 5,882,353 | 7,058,823 | 8,470,588 | 10,164,705 | Completion |
| | Administ ration | | Smart Policing | Command & Control centres, surveillance detection equipment & CCTV | Harare,Bulawayo,Gweru & Mutema | MoHACH | ZRP | BUDGET | 83,529,411 | 11,764,706 | 17,647,059 | 23,529,411 | 29,411,765 | completion |
| | | | On-line passport application system | Establishment of on-line passport application system | Harare | MoHACH | Civil Registry | BUDGET | 276,872 | | | | | |
| | | | Computerisation programme | Computerisation of Offices | NATIONAL | MoHACH | Civil Registry | BUDGET | 1,679,350 | 425,700 | 425,700 | 396,700 | 396,700 | Completion |
| | | | Computerisation programme | Computerisation of Offices | Harare | MoHACH | Immigration | BUDGET | 32,144,000 | 17,880,000 | 3,300,000 | 3,300,000 | 3,300,000 | Completion |
| | | | Online Border Management System | Installation of Online Border System | Harare | MoHACH | IMM | BUDGET | 16,062,000 | 1,788,000 | 3,300,000 | 3,300,000 | 3,300,000 | Completion |
| | | | Sub-Total | | | | | | 166,625,161 | 37,740,759 | 31,731,562 | 38,996,699 | 46,573,170 | |
| DIGITAL ECONOMY TOTAL | | | | | | | | | 1,146,704,122 | 266,393,043 | 248,180,222 | 303,195,339 | 264,491,810 | |
| HOUSING DELIVERY | | | | | | | | | | | | | | |
| Housing Delivery | Social | Improved access to basic services infrastructure in rural and urban areas | Sewer, Water and Roads Infrastructure | construction of sewer, water and roads infrastructure, servicing of stands, expansion of water treatment etc | NATIONAL | MoNHTSA | all municipalities | LOAN | 36,099,999 | 13,000,000 | 13,000,000 | 2,750,537 | | 4748 stands 100% completion |
| | | | Capital Equipment and Project Management | Capital Equipment acquisition and project management | NATIONAL | MoNHTSA | MoNHTSA | BUDGET | 4,500,000 | 4,000,000 | 500,000 | | | 100% Completion |
| | | | Rural waste management | Social Amenities | NATIONAL | MoNHTSA | MoNHTSA | BUDGET | 10,000,000 | 3,100,000 | 3,100,000 | 3,100,000 | 700,000 | 3334 toilets 100% completion |
| | | | Housing Infrastructure maintenance | Maintenance | NATIONAL | MoNHTSA | MoNHTSA | BUDGET | 10,000,000 | 3,600,000 | 3,600,000 | 2,800,000 | | ongoing |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|--|---|--|---|---------------|---|----------------|------------------------------------|---|-------------------|-------------------|-------------------|-----------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Stands Servicing | Servicing of stands-roads, water and sewer reticulation | NATIONAL | MoNHSa | Banc ABC | OWN RESOURCES | 11,000,000 | | | | | |
| | | | Chegutu Stands Servicing | Servicing of 2300 stands-roads, water and sewer reticulation in Knock mallock | Mash West | MoNHSa | UDCorp | LOAN | 75,000,000 | 24,000,000 | | | | |
| | | Sub-Total | | | | | | | 146,599,999 | 31,349,462 | 85,700,000 | 20,200,000 | 8,650,537 | 700,000 |
| | | Increased regularisation of informal settlements | Informal Settlements Feasibility Studies | Feasibility studies for informal settlements, regularisation and sanitisation of informal settlements | NATIONAL | MoNHSa | MoNHSa | BUDGET | 10,000,000 | - | 2,550,000 | 2,500,000 | 2,500,000 | 100% Completion |
| | | | Dysfunctional Settlements Regularisation | Regularization of dysfunctional settlements | NATIONAL | MoNHSa | MoNHSa | OWN RESOURCES | 1,085,000,000 | - | 10,550,000 | 10,000,000 | 9,450,000 | 100% Completion |
| | | Sub-Total | | | | | | | 1,095,000,000 | - | 13,100,000 | 12,500,000 | 11,950,000 | 1,057,450,000 |
| | | Increased shelter for households | Provincial Feasibility studies | Feasibility studies -10 provinces x 5 contractors x75 units per month | NATIONAL | MoNHSa | MoNHSa | BUDGET | 1,800,000 | - | 650,000 | 500,000 | 650,000 | ongoing |
| | | | Dzivarekwa, Marondera, Highfields, Binga and Senga Houses | construction of Beitbridge flats, Dzivarekwa, Marondera, Highfields, Binga and Senga 501 houses | NATIONAL | MoNHSa | MoNHSa | BUDGET | 70,000,000 | 8,102,151 | 23,000,000 | 23,000,000 | 15,897,849 | 771 Housing units 100% completion |
| | | | Flats and Houses | Construction of flats and houses | NATIONAL | MoNHSa | IMM, Kariba municipality | BUDGET | 15,937,974 | 939,690 | 4,364,160 | 5,816,363 | 4,600,460 | 100% Completion |
| | | | Blocks of Flats in Mucheke, Mutare, Bindura and Imityela Bulawayo | Construction of 4blocks of flats in Mucheke, Mutare, Bindura and Imityela,Bulawayo | NATIONAL | MoNHSa | MoNHSa | BUDGET | 32,000,000 | - | 10,000,000 | 20,000,000 | 2,000,000 | 100% Completion |
| | | | Institutional Flats | Hwange flats, Francis flats, Siyakobvu, Lupane 200 F14,Senondo houses Montague, Tsholotsho, Nkayi, Bubi Construction of 2blocks of flats for all | Mash west, Mash east, Harare, Mat North | MoNHSa | MoNHSa | BUDGET | 37,000,000 | - | - | 12,500,000 | 12,500,000 | 100% Completion |
| | | | Residential Stands | Servicing, construction and rehabilitation of residential Stands | NATIONAL | MoNHSa | CBZ Bank, FBC, POSB Homelink, ZB, NBS etc | BUDGET | 516,087,460 | 91,880,600 | 120,592,000 | 115,440,860 | 101,802,000 | 100% Completion |
| | | | Shelter Afrique Housing Units | Construction of 3000 housing units by shelter Afrique | NATIONAL | MoNHSa | Shelter Afrique | BUDGET | 60,000,000 | | 30,000,000 | 30,000,000 | | new |
| | | | NHF Capitalisation | NHF Capitalisation Housing delivery | HARARE | MoNHSa | MoNHSa | BUDGET | 16,600,000 | - | 3,600,000 | 5,000,000 | 4,000,000 | 100% completion |
| | | | Social Amenities | Social Amenities | NATIONAL | MoNHSa | MoNHSa | BUDGET | 13,400,000 | - | - | 4,500,000 | 4,500,000 | |
| | | | Public Buildings Procurement | Procurement of Public Buildings | NATIONAL | MoLGPW | MoLGPW | BUDGET | 119,802,892 | 59,080,000 | 15,180,723 | 15,180,723 | 15,180,723 | 15,180,723 |
| | | | New York Embassy | Construction of New York Embassy USA | USA | MoLGPW | MoLGPW | BUDGET | 5,760,000 | 5,760,000 | | | | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|-------------------------------------|-------------------------------------|--|------------|---------------|-------------------------|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Abuja Nigeria Embassy | Construction of Abuja Nigeria | Nigeria | MoLGPW | MoLGPW | BUDGET | 4,000,000 | | | | | |
| | | | Chimanmani Houses for the displaced | Chimanmani Houses- Construction of houses for the displaced | Manicaland | MoNHSA | MoLGPW | BUDGET | 101,183,675 | 1,183,675 | | | | |
| | | | Tsholotsho Houses for the Displaced | Tsholotsho Houses- Construction of houses for the displaced | Mat North | MoNHSA | MoLGPW | BUDGET | 50,000,000 | | | | | |
| | | | Lupane Senior Officers Houses | Lupane Senior Officers Houses- Proposed Construction of twelve Lupane Senior Officers Houses | Mat North | MoNHSA | MoLGPW | BUDGET | 300,000 | | | | | |
| | | | Senior Officers Houses | Senior Officers Houses - Proposed Construction of one Senior Officers House per nine Provinces | Mat North | MoNHSA | MoLGPW | BUDGET | 8,110,968 | 8,110,968 | | | | |
| | | | Sub-Total | | | | | | 1,051,982,969 | 216,701,526 | 231,937,946 | 161,131,032 | 122,150,024 | |
| | | Improved access to social amenities | Chinhoi Stadium | Chinhoi Stadium- Renovations and alterations of stadium, | Mash West | MoNHSA | Municipality of Chinhoi | BUDGET | 90,079 | 90,079 | | | | |
| | | | Rujeko Primary School | Rujeko Primary School- Construction of 4 classroom blocks | Mash West | MoLGPW | Municipality of Chinhoi | BUDGET | 120,000 | 60,000 | 60,000 | | | |
| | | | Kubatana Secondary School | Kubatana Secondary School- Construction of 2 classroom blocks | Mash West | MoLGPW | Municipality of Chinhoi | BUDGET | 60,000 | 30,000 | 30,000 | | | |
| | | | Sanitary Landfill | Sanitary Landfill- Construction of a Sanitary Landfill | Mash West | MoNHSA | Municipality of Chinhoi | BUDGET | 660,000 | 50,000 | 600,000 | | | |
| | | | Institutional facilities | Alaska Clinic- Installation of medical ventilation system | Mash West | MoNHSA | Municipality of Chinhoi | BUDGET | 264,999 | 264,999 | | | | |
| | | | Hunyani Clinic | Hunyani Clinic- Alterations and additions to existing building | Mash West | MoNHSA | Municipality of Chinhoi | BUDGET | 20,000 | 20,000 | | | | |
| | | | Makonde new Recreational Park | Chinhoi- Construction of new recreational park | Mash West | MoNHSA | Municipality of Chinhoi | BUDGET | 50,000 | 50,000 | | | | |
| | | | Makonde Swimming pool | Swimming pool- Renovations and alterations of swimming pool | Mash West | MoNHSA | Municipality of Chinhoi | BUDGET | 20,000 | 20,000 | | | | |
| | | | Pamumvuri market | Pamumvuri market upgrading | Midlands | MoNHSA | Shurugwi Town Council | BUDGET | 19,355 | 19,355 | | | | |
| | | | Sebanga Poly Clinic Equipment | Sebanga poly clinic equipment | Midlands | MoNHSA | Shurugwi Town Council | BUDGET | 114,516 | 50,000 | 64,516 | | | |
| | | | Makusha Toilets | Construction of 20 units Makusha toilets | Midlands | MoNHSA | Shurugwi Town Council | BUDGET | 222,796 | 40,000 | 75,269 | 107,527 | | |
| | | | Markets in Wards | Construction of 5 markets in wards | Midlands | MoNHSA | Shurugwi Town Council | BUDGET | 182,796 | | 53,763 | 32,258 | 43,011 | 53,763 |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|---------------------------------|--|-----------|---------------|-----------------------|----------------|------------------------------------|---|-----------|-----------|-----------|-------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Makusha Ground | Upgrading of Makusha ground | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 7,986,021 | 21,505 | 1,075,269 | 1,512,903 | 2,150,538 | 3,225,806 |
| | | | Tripper Truck | Purchase of 15m3 Tipper truck | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 462,365 | 86,021 | | | 376,344 | |
| | | | Back Hoe Loader | Purchase of back hoe loader | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 100,000 | 100,000 | | | | |
| | | | Self-weighting Refuse Compactor | Purchase of a self-weighting refuse compactor | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 180,000 | 180,000 | | | | |
| | | | Refuse Bins | Purchase of 1300 refuse bins | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 73,763 | 20,000 | 53,763 | | | |
| | | | Skip Bins Truck | Purchase of skip bin truck | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 430,108 | | 430,108 | | | |
| | | | Skip Bins | Purchase of 5 skip bins | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 215,054 | 21,505 | 43,011 | 64,516 | 86,022 | |
| | | | Sebanga Bridge | Construction of sebanga bridge | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 352,742 | 137,688 | | | | |
| | | | Sebanga Park Primary School | Construction of primary school in Sebanga Park | Midlands | MoLGPW | Shurugwi Town Council | BUDGET | 2,580,645 | | | | | |
| | | | Street lights | Purchase and installation of street lights | Midlands | MoNHSa | Shurugwi Town Council | BUDGET | 599,140 | 40,000 | 75,269 | 107,527 | 161,290 | 215,054 |
| | | | Pupajena Stadium | Pupajena Stadium- Rehabilitation | Mash west | MoNHSa | Chegutu municipality | BUDGET | 1,000,000 | 200,000 | 500,000 | 100,000 | 100,000 | 10,000 seating capacity |
| | | | Institutional facilities | Kaguvi Phase 4 Primary- Construction of 2 classroom blocks.admin and ablution blocks | Mash west | MoLGPW | Chegutu municipality | BUDGET | 100,000 | 10,000 | 30,000 | 30,000 | 20,000 | 10,000 |
| | | | Kaguvi Phase 3 clinic | Kaguvi Phase 3 clinic- Construction of block and perimeter fence | Mash west | MoNHSa | Chegutu municipality | BUDGET | 210,000 | 10,000 | 60,000 | 60,000 | 40,000 | 40,000 |
| | | | CBD Vendor market | CBD Vendor market- Construction of market stalls | Mash west | MoNHSa | Chegutu municipality | BUDGET | 3,000,000 | 500,000 | 1,000,000 | 500,000 | 500,000 | 3000 stalls |
| | | | Katanga Market Stall | Katanga Market Stall- construction of 4 market stalls | Mash West | MoNHSa | Norton Town Council | BUDGET | 5,500,000 | 1,000,000 | 1,000,000 | 1,000,000 | 2,500,000 | |
| | | | Mother and Son Vendor Markets | Mother and Son Vendor Markets- construction of 1 vendor marts and public toilet | Mash West | MoNHSa | Norton Town Council | BUDGET | 2,500,000 | 1,000,000 | 1,000,000 | 500,000 | | |
| | | | Culfar Vendor Mart | Culfar Vendor Mart- construction of 1 vendor marts at Culfar and public toilet | Mash West | MoNHSa | Norton Town Council | BUDGET | 2,500,000 | 1,000,000 | 1,000,000 | 500,000 | | |
| | | | Ngoni Hall Refurbishment | Ngoni Hall Refurbishment- installation of new roof | Mash West | MoNHSa | Norton Town Council | BUDGET | 2,000,000 | 2,000,000 | | | | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------------|---|--|--------------|---------------|----------------------|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Mbuya Nehanda Pedestal Statue | Construction of Mbuya Nehanda Pedestal Statue | Harare Metro | MoLGPW | MoLGPW | BUDGET | 90,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | | To Complete the Project by August 2021 | |
| | | | Ngoni Stadium Refurbishment | Ngoni Stadium Refurbishment- internal and external repairs | Mash West | MoNNSA | Norton Town Council | BUDGET | 1,500,000 | | | | | | |
| | | | Nharira School block and ablution facility | Nharira School, construction of a school block and ablution facility | Mash West | MoNNSA | Norton Town Council | BUDGET | 4,000,000 | 2,000,000 | | | | | |
| | | | Katanga Rank Bus Terminus | Katanga rank- construction of a new long distance bus terminus | Mash West | MoNNSA | Norton Town Council | BUDGET | 4,500,000 | 2,500,000 | | | | | |
| | | | Mash West Market Mart | Market Mart Construction | Mash West | MoNNSA | Chirundu Local Board | BUDGET | 10,000 | | | | | | |
| | | | Mash West Guest House | Guest House Construction | Mash West | MoNNSA | Chirundu Local Board | BUDGET | 60,000 | 10,000 | | 10,000 | | 30,000 | |
| | | | Mash West Staff House | Staff House construction | Mash West | MoNNSA | Chirundu Local Board | BUDGET | 40,000 | 10,000 | | 10,000 | | | |
| | | | Mash West School Construction | School construction | Mash West | MoNNSA | Chirundu Local Board | BUDGET | 200,000 | 50,000 | | 50,000 | | | |
| | | | Sub-Total | | | | | | 131,914,378 | 41,479,647 | 45,165,054 | 34,993,333 | 6,015,699 | 4,260,645 | |
| | | | HOUSING DELIVERY TOTAL | | | | | | 2,425,497,346 | 392,891,550 | 360,666,580 | 299,631,279 | 187,747,268 | 1,184,560,669 | |
| | | | HUMAN CAPITAL DEVELOPMENT AND INNOVATION | | | | | | | | | | | | |
| Human Capital Development & Innovation | Social | Improved service delivery | Universities | Construction, Rehabilitation and Equipping of Universities | NATIONAL | MoHTEISTD | HTEI | BUDGET | 70,663,953 | 2,351,000 | 51,813,953 | 7,840,000 | 5,546,000 | 3,113,000 | completion |
| | | | Teachers College | Construction, Rehabilitation and Equipping of Teachers College | NATIONAL | MoHTEISTD | HTEI | BUDGET | 13,135,872 | 405,000 | 10,900,872 | 1,400,000 | 430,000 | - | completion |
| | | | Polytechnics | construction, Rehabilitation and Equipping of Polytechnics | NATIONAL | MoHTEISTD | HTEI | BUDGET | 11,339,651 | 310,000 | 6,029,651 | 2,910,000 | 1,390,000 | 700,000 | completion |
| | | | Equipping of MoHTEISTD Head Office | Equipping of MoHTEISTD Head Office | Harare | MoHTEISTD | MoHTEISTD | BUDGET | 5,348,837 | - | 5,348,837 | - | - | - | completion |
| | | | Quality Assurance and Standards | Capacity and Equipping of ZIMCHE | Harare | MoHTEISTD | MoHTEISTD | BUDGET | 8,046,047 | - | 8,046,047 | - | - | - | completion |
| | | | ZCHPC Equipping | ZCHPC VAR Equipping | Harare | MoHTEISTD | ZCHPC | BUDGET | 5,953,488 | - | 5,953,488 | - | - | completion | |
| | | | Sub-Total | | | | | | 114,487,849 | 3,066,000 | 88,092,849 | 12,150,000 | 7,366,000 | 3,813,000 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|--|---|--|---------------------|------------------|---------------------|----------------|------------------------------------|---|-------------------|-------------------|-------------------|------------------------|--------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | Increased Research, development and innovation through | Innovation Hubs and Industrial Parks | Establishment and Construction of Innovation Hubs and Industrial Parks | Harare | MoHTEISTD | MoHTEISTD | BUDGET | 9,534,884 | - | 9,534,884 | - | - | completion | |
| | | | Genomics Centre | Academy of Science Construction of Genomics Centre | Harare | MoHTEISTD | Academy of Science | BUDGET | 372,093 | - | 372,093 | - | - | completion | |
| | | | Marula Plant | Marula Plant Construction | Masvingo | MoHTEISTD | NBA | BUDGET | 465,116 | - | 465,116 | - | - | completion | |
| | | Sub-Total | | | | | | | 10,372,093 | - | 10,372,093 | - | - | | |
| | | Improved Vocational and entrepreneurial skills among youth and citizens | Youth Skills Development and Training | New Curriculum Development and Standardisation, development of VTC National Policy and Entrepreneurial and Life Skills | NATIONAL | MoYSAR | MoYSAR | BUDGET | 175,672 | 8,066 | 29,070 | 36,337 | 45,422 | 56,777 | completion |
| | | | Sub-Total | | | | | | | 175,672 | 8,066 | 29,070 | 36,337 | 45,422 | 56,777 |
| | | Improved availability of specialist skill for industry, Commerce and Public Sector | PSC Academy | Rehabilitation and Upgrading PSC Academy Institutions | NATIONAL | PSC | PSC | BUDGET | 57,850,000 | 350,000 | 13,000,000 | 14,000,000 | 15,000,000 | 13 Training Institutes | |
| | | | Online learning Systems | ICT infrastructure erected, procurement of server LMS software, applications and licenses | NATIONAL | PSC | PSC | BUDGET | 1,486,912 | 20,000 | 250,841 | 316,060 | 398,235 | 13 Training Institutes | |
| | | | Sub-Total | | | | | | | 59,336,912 | 370,000 | 13,250,841 | 14,316,060 | 15,398,235 | 16,001,776 |
| | | Improved access to quality, equitable and inclusive education | Centre of Excellency for Dry Land Agriculture | Centre of Excellency for Dry Land Agriculture | Mashonaland East | MoHTEISTD | GZU | BUDGET | 744,186 | - | 744,186 | - | - | completion | |
| | | | ZINGSA | Equipping of ZINGSA | Mashonaland central | MoHTEISTD | ZINGSA | BUDGET | 2,232,568 | - | 2,232,568 | - | - | completion | |
| | | | ITCs | Capacitation and Establishment of ITCs | NATIONAL | MoHTEISTD | MoHTEISTD | BUDGET | 4,801,163 | - | 4,651,163 | 150,000 | - | completion | |
| | | | Verify Engineering Equipment | Verify Engineering Capacitation and Equipping | Manicaland | MoHTEISTD | Verify Engineering | BUDGET | 2,651,163 | - | 2,651,163 | - | - | completion | |
| | | | State of the Art VTCs | Construction of 10 state of the art Vocational Training Centres | NATIONAL | MoYSAR | MoYSAR | BUDGET | 116,771,460 | - | 20,120,000 | 25,351,200 | 31,689,000 | 39,611,250 | 10 state of the art VTCs |
| | | | Traditional Leaders Skills Training Programme | Traditional Leaders Skills Training Programme | Rural Provinces | Local Government | Chiefs Council | BUDGET | 788,841 | 47,349 | 558,140 | 53,267 | 54,451 | 55,634 | completion |
| | | Maiberegn Training School | Construction of training school | Harare | MoHACH | ZRP | BUDGET | 97,000 | - | - | - | - | 97,000 | completion | |
| | | Lecture Rooms and Barracks | Construction of lecture rooms and barracks | Harare | MoHACH | ZRP | BUDGET | 42,000,000 | - | 42,000,000 | - | - | - | completion | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---|---|---|----------|---------------|---------------------|-----------------|------------------------------------|---|--------------------|--------------------|--------------------|----------------------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | 2025 | |
| | | | Model Government Rural Primary Schools | Construction of 80 model Govt rural primary schools | NATIONAL | MoPSE | MoPSE | STATUTOR Y FUND | 139,290,000 | - | 30,240,000 | 37,800,000 | 47,250,000 | 80 priy schools; SDR funds | |
| | | | Model Government Secondary Schools | Construction of 120 model Govt Secondary Schools | NATIONAL | MoPSE | MoPSE | STATUTOR Y FUND | 261,168,750 | - | 56,700,000 | 70,875,000 | 88,593,750 | 120 sec schools; SDR | |
| | | | National Classroom Blocks | Construction and furnishing of 1058, 1 X 2 classroom blocks in schools | NATIONAL | MoPSE | MoPSE | BUDGET | 9,557,400 | 1,200,000 | 1,814,400 | 2,268,000 | 2,835,000 | 180 classrooms | |
| | | | Teachers Houses | Construction of 2,340 teachers' houses in schools | NATIONAL | MoPSE | MoPSE | BUDGET | 695,025 | 60,000 | 151,200 | 161,700 | 202,125 | 108 teachers' houses | |
| | | | Storm Damaged Schools | Refurbishment and upgrading, and reconstruction of storm damaged school infrastructure | NATIONAL | MoPSE | MoPSE | BUDGET | 1,794,725 | 53,600 | 378,000 | 472,500 | 590,625 | Ongoing | |
| | | | Refurbishment and Upgrading of learning Facilities | Refurbishment and upgrading of teaching and learning, accommodation and WASH facilities in Govt schools | NATIONAL | MoPSE | MoPSE | BUDGET | 41,137,507 | 3,802,326 | 8,105,506 | 10,131,882 | 12,664,853 | Ongoing | |
| | | | Boreholes and water reticulation in Schools | Drilling and equipping 601 boreholes and water reticulation in schools | NATIONAL | MoPSE | MoPSE | BUDGET | 17,157,224 | 4,069,767 | 2,841,300 | 3,551,625 | 4,439,531 | Ongoing | |
| | | | Secondary Schools Science laboratories Equipment | Construction and equipping of 1509 Science laboratories in secondary schools | NATIONAL | MoPSE | MoPSE | BUDGET | 43,143,750 | - | 11,250,000 | 14,175,000 | 17,718,750 | 759 laboratories | |
| | | | Primary Schools Agriculture Workshops | Construction and equipping 6,200 agriculture workshops in primary schools | NATIONAL | MoPSE | MoPSE | BUDGET | 9,531,250 | - | 2,500,000 | 3,125,000 | 3,906,250 | Target 300 sheds | |
| | | | Schools Administration Blocks | Construction and furnishing of 1200 administration blocks in schools | NATIONAL | MoPSE | MoPSE | BUDGET | 2,668,750 | - | 700,000 | 875,000 | 1,093,750 | 80 admin blocks | |
| | | | Sub-Total | | | | | | 696,210,741 | 9,233,042 | 140,234,873 | 175,179,158 | 219,058,518 | | |
| HUMAN CAPITAL DEVELOPMENT AND INNOVATION TOTAL | | | | | | | | | 880,583,267 | 12,677,108 | 166,737,270 | 197,988,815 | 238,930,071 | | |
| HEALTH AND WELL BEING | | | | | | | | | | | | | | | |
| Health and Social Wellbeing | Social | Improved leadership and governance of the health sector | Corporate Governance Frameworks | Develop, implement and monitor a Health Sector Specific framework | NATIONAL | MoHCC | MOHCC | BUDGET | 23,625,000 | 4,725,000 | 4,725,000 | 4,725,000 | 4,725,000 | Completion | |
| | | | Health Budget and Expenditure tracking accountability systems | Develop and implement the resource allocation formula, Conduct annual Resource Mapping and National Health Accounts, establish the Medical Aid Regulatory Authority, Conduct routine Audits | NATIONAL | MoHCC | MOHCC | BUDGET | 7,465,900 | 1,230,000 | 1,431,000 | 1,617,000 | 1,798,000 | Completion | |
| | | | Audit recommendations and risk assessments | Implement Audit tracking tools and Capacitate risk and Audit Committees | NATIONAL | MoHCC | MOHCC | BUDGET | 4,150,000 | 830,000 | 830,000 | 830,000 | 830,000 | Completion | |
| | | | Health Service Board | Draft a Health Services Act Amendment Bill, Establishment of a Health Service Commission. | NATIONAL | MoHCC | MOHCC | BUDGET | 13,440,000 | 4,480,000 | 4,480,000 | | | Completion | |
| Sub-Total | | | | | | | | | 48,680,900 | 11,265,000 | 11,466,000 | 7,172,000 | 7,363,000 | | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---|---|---|----------|---------------|---------------------|----------------|------------------------------------|---|-------------------|-------------------|-------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | Improved Reproductive, Maternal, New-born, Child and Adolescent health and Nutrition. | Community Engagement on Reproductive, Maternal, Neonatal and Adolescents Health (RMNCAHN) | Enforcement of standards based RMNCAHN and quality service improvement programme, Community engagement on RMNCAHN | NATIONAL | MoHCC | MOHCC | BUDGET | 53,527,000 | 6,667,000 | 8,260,000 | 10,230,000 | 12,670,000 | 15,700,000 | Completion |
| | | Adolescent health minimum service delivery package | Adolescent health minimum service delivery package | Scaling up implementation of the Adolescent health minimum service delivery package, Training of districts in implementing the Parent to Child Communication (PCC) package. | NATIONAL | MoHCC | MOHCC | BUDGET | 4,841,000 | 455,000 | 630,000 | 873,000 | 1,209,000 | 1,674,000 | Completion |
| | | Family Planning | Family Planning | Develop, integrate and routinely track Quality indicators for FP into HMIS, Development of a Family Planning Investment Case | NATIONAL | MoHCC | MOHCC | BUDGET | 10,640,000 | 990,000 | 1,360,000 | 1,920,000 | 2,660,000 | 3,690,000 | Completion |
| | | Sub-Total | | | | | | | 69,008,000 | 8,112,000 | 10,270,000 | 13,023,000 | 16,539,000 | 21,064,000 | |
| | | Reduced Morbidity and Mortality due to Communicable and Non-Communicable Diseases | Primary and Secondary prevention of NCDs | Develop the National NCD Strategy and strengthen coordination, Development and implement guidelines for NCDs case management | NATIONAL | MoHCC | MOHCC | BUDGET | 865,000 | - | 565,000 | 300,000 | | | Completion |
| | | Mental Health Services | Mental Health Services | Build capacity of health workers at lower levels of care, Advocate for the reduction of the excessive use of alcohol and harmful drugs. | NATIONAL | MoHCC | MOHCC | BUDGET | 11,585,000 | 2,317,000 | 2,317,000 | 2,317,000 | 2,317,000 | 2,317,000 | Completion |
| | | Sub-Total | | | | | | | 12,450,000 | 2,317,000 | 2,882,000 | 2,617,000 | 2,317,000 | 2,317,000 | |
| | | Improved access to Primary, Secondary, Tertiary and Quaternary and Quinary care health services | Essential packages for Health Services | Capacitate Health Institutions to deliver the defined packages, Develop and disseminate the National Surgical Obstetric and Anaesthetic Plan (NSOAP). | NATIONAL | MoHCC | MOHCC | BUDGET | 5,950,000 | 1,250,000 | 1,050,000 | 1,350,000 | 1,250,000 | 1,050,000 | Completion |
| | | Quality Health Improvement programme | Quality Health Improvement programme | Conduct Quality Assessments, Institutionalize quality improvement in Health Institutions, Implement Quality focused RBF in provincial and central hospitals. | NATIONAL | MoHCC | MOHCC | BUDGET | 15,830,000 | 1,950,000 | 3,346,000 | 3,812,000 | 3,439,000 | 3,283,000 | Completion |
| | | Sub-Total | | | | | | | 21,780,000 | 3,200,000 | 4,396,000 | 5,162,000 | 4,689,000 | 4,333,000 | |
| | | Improved health research and development | Bio-medical Pharmaceutical Production | Resuscitate hospital pharmacy manufacturing units, Build technical capacity on current best manufacturing practice | NATIONAL | MoHCC | MOHCC | BUDGET | 150,000 | | 150,000 | | | | Completion |
| | | Sub-Total | | | | | | | 150,000 | - | 150,000 | - | - | - | |
| | | Improved access to essential medicines and commodities | Regulations and Supply chain management of medicines and commodities | Reviewing of MCAZ Act, Implement the electronic Logistic Management Information System, Capacitate NATPHAM, Pharmaceutical production at Naptharm SBU | NATIONAL | MoHCC | MOHCC | BUDGET | 355,000 | | 355,000 | | | | Completion |
| | | Pharmaceutical pilferage and losses Management | Pharmaceutical Management | Full roll out of e-LMIS and electronic Health Record(eHR) , Conduct regular stock monitoring | NATIONAL | MoHCC | MOHCC | BUDGET | 31,105,000 | 3,150,000 | 4,239,000 | 5,705,000 | 7,676,000 | 10,333,000 | Completion |
| | | Sub-Total | | | | | | | 31,460,000 | 3,150,000 | 4,594,000 | 5,705,000 | 7,676,000 | 10,333,000 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---|---|---|--------------|---------------|---------------------|----------------|------------------------------------|---|--------------------|--------------------|-------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | Improved Human Resources Performance in Health Sector | Human Resources Performance | Review Health worker training programmes. Provide adequate tools of trade. Decentralized IRBM training to all facilities. Review staff establishment. | NATIONAL | MoHCC | MOHCC | BUDGET | 1,372,190 | 165,000 | 207,370 | 260,620 | 327,545 | 411,655 | Completion |
| | | Sub-Total | | | | | | | 1,372,190 | 165,000 | 207,370 | 260,620 | 327,545 | 411,655 | |
| | | Increased domestic funding for health | Health Financing Strategy | Establish Health Funding virtual pooling mechanisms. National Health Insurance Roadmap. Develop and Implement a PPP framework. Scale up urban voucher program | NATIONAL | MoHCC | MOHCC | BUDGET | 7,725,000 | 1,125,000 | 2,000,000 | 1,500,000 | 1,250,000 | 1,850,000 | Completion |
| | | Sub-Total | | | | | | | 7,725,000 | 1,125,000 | 2,000,000 | 1,500,000 | 1,250,000 | 1,850,000 | |
| | | Improved public health emergency preparedness | National Action Plan for Health Security | Strengthen response and operations of PHEOC. Strengthen coordination and prevention of public health emergencies. | NATIONAL | MoHCC | MOHCC | BUDGET | 541,500,000 | 125,500,000 | 130,000,000 | 100,000,000 | 94,000,000 | 92,000,000 | Completion |
| | | Sub-Total | | | | | | | 541,500,000 | 125,500,000 | 130,000,000 | 100,000,000 | 94,000,000 | 92,000,000 | |
| | | Improved infrastructure facilities and critical equipment for health service delivery | Nkayi Hospital | Sewer Reticulation | Mat north | MoHCC | MoHCC | BUDGET | 21,905 | 11,905 | | | | 10,000 | Completion |
| | | | Tsholotsho Hospital | Sewer Reticulation | Mat north | MoHCC | MoHCC | BUDGET | 21,905 | 11,905 | | | | 10,000 | Completion |
| | | | New Bindura Provincial Hospital | Construction of Physical Infrastructure | Mash Central | MoHCC | MoHCC | BUDGET | 54,000,000 | | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | Completion |
| | | | Mat South Provincial Hospital | Construction of Physical Infrastructure | Mat South | MoHCC | MoHCC | BUDGET | 54,000,000 | | 13,500,000 | 13,500,000 | 13,500,000 | 13,500,000 | Completion |
| | | | Lupane prov Hospital | Construction of Physical Infrastructure | Mat north | MoHCC | MoHCC | BUDGET | 34,761,905 | 4,761,905 | 30,000,000 | | | | Completion |
| | | | Mbuyamaswa | Construction of Clinic | Masvingo | MoHCC | MoHCC | BUDGET | 16,777 | 16,777 | | | | | Completion |
| | | | Chromo | Construction of Clinic | Masvingo | MoHCC | MoHCC | BUDGET | 18,857 | 18,857 | | | | | Completion |
| | | | Mutare Naipharm warehouse | Construction of Access Road | Manicaland | MoHCC | MoHCC | BUDGET | 66,476 | 66,476 | | | | | Completion |
| | | | Mutare naipharm warehouse | Electricity Reticulation | Manicaland | MoHCC | MoHCC | BUDGET | 42,952 | 42,952 | | | | | Completion |
| | | | Bindura provincial Hospital Internal Road | Internal road resurfacing | Mash Central | MoHCC | MoHCC | BUDGET | 285,714 | 285,714 | | | | | Completion |
| | | | Bindura provincial Hospital Wards | Female ward, Male ward, C/ward, Eye Unit refurbishment | Mash Central | MoHCC | MoHCC | BUDGET | 273,810 | 273,810 | | | | | Completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|---|---------------|---------------------|----------------|------------------------------------|---|-------------|-------------|-------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Bindura provincial Hospital Water Reservoir | Construction of water reservoir, 100 000 Litres | Mash Central | MoHCC | MoHCC | BUDGET | 92,428 | | | | | Completion |
| | | | Bindura provincial Hospital | Maternity & Labour ward extension | Mash Central | MoHCC | MoHCC | BUDGET | 21,429 | | | | | Completion |
| | | | Kanyemba RHC | Upgrading of the RHC to Rural hosp | Mash Central | MoHCC | MoHCC | BUDGET | 378,571 | 200,000 | | | | Completion |
| | | | Musakaparurama Hospital | Construction of 2 wards, post natal, laundry, incinerator, kitchen, mortuary, laboratory | Mash west | MoHCC | MoHCC | BUDGET | 378,571 | 200,000 | | | | Completion |
| | | | Oxygen generator | Procurement of oxygen generator | Harare | MoHCC | MoHCC | BUDGET | 5,288,095 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | Completion |
| | | | Zvishavane Hospital | Construction of Admin block & upgrading of mortuary | Midlands | MoHCC | MoHCC | BUDGET | 285,714 | | | | | Completion |
| | | | Mberengwa Hospital | Construction of OPD and staff houses | Midlands | MoHCC | MoHCC | BUDGET | 500,000 | | | | | Completion |
| | | | Siakobvu Hospital | Rehabilitation of kitchen, mortuary, laundry & incinerator | Mash west | MoHCC | MoHCC | BUDGET | 476,190 | | | | | Completion |
| | | | Masvingo provincial Hospital | Construction of HDU/ICU, 4 Theatre block and staff accommodation | Masvingo | MoHCC | MoHCC | BUDGET | 476,190 | 476,190 | | | | Completion |
| | | | Gwanda Provincial Hospital | Construction of HDU/ICU, 4 Theatre block and staff accommodation | Mat South | MoHCC | MoHCC | BUDGET | 476,190 | 476,190 | | | | Completion |
| | | | Filabusi Hospital | General refurbishment and of infrastructure & fixed equipment | Mat South | MoHCC | MoHCC | BUDGET | 142,857 | | | | | Completion |
| | | | Buhera rural Hospital | Upgrading to a district hospital | Manicaland | MoHCC | MoHCC | BUDGET | 19,999,999 | 17,619,047 | | | | Completion |
| | | | Construction of staff housing accommodation | Construction of 10 x F14 and 4 x E21 houses & H-Type 192 Block of Flats for provincial and central hospitals | NATIONAL provincial & Central hospitals | MoHCC | MoHCC | BUDGET | 36,476,190 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | Completion |
| | | | Construction of district | Construction of 20 district hospitals | NATIONAL | MoHCC | MoHCC | BUDGET | 476,047,620 | 119,011,905 | 119,011,905 | 119,011,905 | 119,011,905 | Completion |
| | | | Central | Rehabilitation/ Refurbishment of Central hospitals | central hospis | MoHCC | MoHCC | BUDGET | 41,859,083 | 12,000,000 | 8,000,000 | 6,000,000 | 4,000,000 | Completion |
| | | | Laundry equipment | Replacement of laundry equipment | district hospitals | MoHCC | MoHCC | BUDGET | 8,395,238 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | Completion |
| | | | Hospital laundry | Construction and repair of laundries | NATIONAL | MoHCC | MoHCC | BUDGET | 764,048 | 67,500 | 67,500 | 67,500 | 67,500 | Completion |
| | | | Incinerators | Repair, supply, delivery of incinerators | NATIONAL | MoHCC | MoHCC | BUDGET | 1,482,048 | 247,000 | 247,000 | 247,000 | 247,000 | Completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|----------------------------|---------------|---------------------|----------------|------------------------------------|---|-------------|-------------|-------------|--------------------|------------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Provincial & District Hospital canteens | Rehabilitation & construction of hosp canteens | NATIONAL | MoHCC | MoHCC | BUDGET | 894,048 | 494,048 | 100,000 | 100,000 | 100,000 | 100,000 | Completion |
| | | | Mortuary & kitchen cold rooms | Procurement, rehabilitation, expansion of mortuary & kitchen cold-rooms | NATIONAL | MoHCC | MoHCC | BUDGET | 3,494,048 | 494,048 | 1,500,000 | 500,000 | 500,000 | 500,000 | 50 mortuaries & 50 cold-rooms |
| | | | District Hospitals Rehabilitation | Refurbishment of district hosp | NATIONAL | MoHCC | MoHCC | BUDGET | 694,048 | 494,048 | 50,000 | 50,000 | 50,000 | 50,000 | 62 district hospitals |
| | | | Mission Hospital refurbishment | Refurbishment of mission hosp | NATIONAL | MoHCC | MoHCC | BUDGET | 694,048 | 494,048 | 50,000 | 50,000 | 50,000 | 50,000 | 63 mission hospitals |
| | | | RHCs construction | Construction and room loading of RHCs | NATIONAL | MoHCC | MoHCC | BUDGET | 4,494,048 | 494,048 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 22 Rural health centres |
| | | | Rural Hospital | General refurbishment and of infrastructure & fixed equipment | NATIONAL | MoHCC | MoHCC | BUDGET | 793,810 | 773,810 | 5,000 | 5,000 | 5,000 | 5,000 | 53 Rural hospitals |
| | | | Health posts | Construction & room loading of health posts | NATIONAL | MoHCC | MoHCC | BUDGET | 532,190,476 | 4,190,476 | 132,000,000 | 132,000,000 | 132,000,000 | 132,000,000 | 6600 Health posts |
| | | | Sai clinic | Construction of wing destroyed by fire and room loading | Midlands | MoHCC | MoHCC | BUDGET | 63,571 | 53,571 | 10,000 | | | | Sai clinic repaired |
| | | | NatPharm Harare | Enabling works and access road | Harare | MoHCC | MoHCC | BUDGET | 392,857 | 392,857 | | | | | completion |
| | | | NatPharm Harare | Refurbishment of offices | Harare | MoHCC | MoHCC | BUDGET | 357,143 | 357,143 | | | | | completion |
| | | | National institute of health research | General refurbishment and of infrastructure & fixed equipment | Harare | MoHCC | MoHCC | BUDGET | 305,233 | 155,233 | 50,000 | 40,000 | 30,000 | 30,000 | completion |
| | | | Government Analyst | Equipping and re equipping of Laboratory | Harare | MoHCC | MoHCC | BUDGET | 418,095 | 238,095 | 60,000 | 50,000 | 40,000 | 30,000 | completion |
| | | | Furniture & Equipment | Acquisition of furniture & equipment | Harare | MoHCC | MoHCC | BUDGET | 2,788,095 | 988,095 | 500,000 | 500,000 | 400,000 | 400,000 | |
| | | | Vehicle workshop | Construction of vehicle workshop | Harare & Bulawayo | MoHCC | MoHCC | BUDGET | 1,309,762 | 654,762 | 655,000 | | | | Completion |
| | | | Project Motor vehicles | Procurement of project vehicle | Harare | MoHCC | MoHCC | BUDGET | 69,048 | 69,048 | | | | | Completion |
| | | | Medical Equipment | Supply, delivery, installation of medical equipment | Harare | MoHCC | MoHCC | BUDGET | 39,134,048 | 7,134,048 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | |
| | | | Highly infectious disease mortuary | Construction of 2 Highly infectious disease mortuaries at Pairrenyatwa and UBH | Northern & Southern Region | MoHCC | MoHCC | BUDGET | 140,000 | 140,000 | | | | | Highly infectious disease mortuary |
| | | | Health Facilities Construction (NMS) | Construction of 30 clinics and 5 District hospitals | NATIONAL | MoHCC | MoHCC | BUDGET | 203,000,000 | 3,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 30 Clinics & 5 District hospitals |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|--------------|---------------|---------------------|----------------|------------------------------------|---|------------|------------|------------|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Water project | Drilling of water boreholes | Provinces | MoHCC | MoHCC | BUDGET | 10,364,284 | 5,182,142 | 5,182,142 | | | 447 Boreholes drilled in Health facilities |
| | | | Masvingo Province Cold-room | Construction of Cold Store | Masvingo | MoHCC | MoHCC | BUDGET | 150,000 | 150,000 | | | | |
| | | | Mat South provincial offices | Construction of Provincial offices | Mat South | MoHCC | MoHCC | BUDGET | 250,000 | 250,000 | | | | |
| | | | Mat North Provincial offices | Construction of provincial offices | Mat North | MoHCC | MoHCC | BUDGET | 250,000 | 250,000 | | | | |
| | | | Bindura district offices | Construction of Bindura district offices | Mash central | MoHCC | MoHCC | BUDGET | 250,000 | 250,000 | | | | |
| | | | Procurement of Buses | Procurement of 30 Buses | NATIONAL | MoHCC | MoHCC | BUDGET | 4,800,000 | - | 4,800,000 | | | |
| | | | Port Health Buses | Procurement of 10 minibuses | NATIONAL | MoHCC | MoHCC | BUDGET | 250,000 | - | 250,000 | | | |
| | | | Procurement of Vehicles | Procurement of 234 Vehicles | NATIONAL | MoHCC | MoHCC | BUDGET | 7,100,000 | - | 7,100,000 | | | |
| | | | Construction of staff housing accommodation | Construction of Block of Flats in District Hospitals | Mash central | MoHCC | MoHCC | BUDGET | 180,000,000 | 45,000,000 | 45,000,000 | 45,000,000 | 45,000,000 | |
| | | | District offices | Construction of District Offices | Countrywide | MoHCC | MoHCC | BUDGET | 2,000,000 | 500,000 | 500,000 | 500,000 | 500,000 | |
| | | | Quinary Hospital | Construction of quinary Hospital | Countrywide | MoHCC | MoHCC | BUDGET | 87,000,000 | 7,000,000 | 20,000,000 | 40,000,000 | 20,000,000 | |
| | | | Solar Systems | Installation of solar systems in health facilities | Countrywide | MoHCC | MoHCC | BUDGET | 4,200,000 | 1,400,000 | 1,400,000 | 1,400,000 | 1,400,000 | 640 Solar system installed |
| | | | Upgrading Weya rural hospital to a District hospital | Chendambuya | Manicaland | MoHCC | MoHCC | BUDGET | 1,500,000 | | 500,000 | 500,000 | 500,000 | |
| | | | Construction of staff houses | All health facilities(State of the art up rise flats | Manicaland | MoHCC | MoHCC | BUDGET | 4,000,000 | | 1,500,000 | 1,500,000 | 1,000,000 | |
| | | | 2 Covid 19 isolation centres | Makoni North | Manicaland | MoHCC | MoHCC | BUDGET | 2,000,000 | 2,000,000 | | | | |
| | | | Procurement of 9 Land cruiser Ambulances | Makoni South | Manicaland | MoHCC | MoHCC | BUDGET | 540,000 | | 200,000 | 200,000 | 140,000 | |
| | | | Procurement of 6 Land cruiser district service vehicles | All 6 hospitals | Manicaland | MoHCC | MoHCC | BUDGET | 420,000 | | 140,000 | 140,000 | 140,000 | |
| | | | Establishment of 58 health posts | 58 health facilities | Manicaland | MoHCC | MoHCC | BUDGET | 3,000,000 | 750,000 | 750,000 | 750,000 | 750,000 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|--|---|--|---------------|---------------------|----------------|------------------------------------|---|------------|------------|------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Refurbishment of all health centres | 59 clinics | Manicaland | MoHCC | MoHCC | BUDGET | 300,000 | | 100,000 | 100,000 | 100,000 | |
| | | | Bio Analytics Government Analyst Laboratory | Construction / Refurbishment / Equipment | Harare | MoHCC | MoHCC | BUDGET | 5,200,000 | | 2,200,000 | 3,000,000 | | |
| | | | Research Village | Construction of Research Village | Harare | MoHCC | MoHCC | BUDGET | 16,000,000 | | 5,000,000 | 10,000,000 | 1,000,000 | |
| | | | Refurbishment of infrastructure in the maternity units at central hospital | Central Hospitals | NATIONAL | MoHCC | MoHCC | BUDGET | 600,000 | | 200,000 | 200,000 | 200,000 | |
| | | | New Outpatients | Construction New Outpatients Department | Marondera Hospital | MoHCC | MoHCC | BUDGET | 3,560,000 | | 2,000,000 | 1,560,000 | | |
| | | | Water Reticulation | Construction of 500 000-litre Water Reservoir with treatment plant | Marondera Hospital | MoHCC | MoHCC | BUDGET | 176,500 | | | 176,500 | | |
| | | | New Warehouse | Construction of New Warehouse (pharmaceutical, lab, radiology and administration related commodities) | Marondera Hospital | MoHCC | MoHCC | BUDGET | 85,000 | | | 85,000 | | |
| | | | Storage Space | Expansion of storage space for pharmaceuticals, laboratory commodity and other health products | NATIONAL | MoHCC | MoHCC | BUDGET | 7,650,000 | | | 7,650,000 | | |
| | | | Lab | Construction of storage Facilities. | NATIONAL 10 provincial laboratories | MoHCC | MoHCC | BUDGET | 160,000 | | | 160,000 | | |
| | | | Lab | Procurement of Freezers refrigerators | NATIONAL 10 provincial laboratories | MoHCC | MoHCC | BUDGET | 200,000 | | | 200,000 | | |
| | | | Level 3 Containment Laboratory Facility | Construction Level 3 Containment Laboratory Facility | Harare | MoHCC | MoHCC | BUDGET | 5,000,000 | | | 5,000,000 | | |
| | | | Community Health Package | Rollout of community health package | NATIONAL | MoHCC | MoHCC | BUDGET | 236,000,000 | | 59,000,000 | 59,000,000 | 59,000,000 | 59,000,000 |
| | | | Communicable Disease Management | Decentralization of communicable disease management(PEN) | NATIONAL | MoHCC | MoHCC | BUDGET | 4,000,000 | | | 2,000,000 | 1,000,000 | 1,000,000 |
| | | | Motor Cycles | Procurement of motorbikes | NATIONAL | MoHCC | MoHCC | BUDGET | 900,000 | | | 300,000 | 300,000 | 300,000 |
| | | | Health Research (NIHR) Physical Infrastructure | Physical infrastructure refurbishment | Harare and Masvingo | MoHCC | MoHCC | BUDGET | 1,000,000 | | 1,000,000 | | | |
| | | | Health Research (NIHR) Laboratory Equipment | Laboratory Equipment | Harare and Masvingo | MoHCC | MoHCC | BUDGET | 500,000 | | 500,000 | | | |
| | | | Health Research (NIHR) Vehicles | Vehicles | Harare and Masvingo | MoHCC | MoHCC | BUDGET | 240,000 | | 240,000 | | | |
| | | | Health Research (NIHR) Office Equipment | Office Equipment | Harare and Masvingo | MoHCC | MoHCC | BUDGET | 120,000 | | 120,000 | | | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|---------------|----------------|------------------------------|----------------|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | |
| | | | Wellness Program | MOHCC Wellness Program to improve and promote health and fitness that's usually offered through the work place | NATIONAL | MoHCC HQ | MoHCC | BUDGET | 250,000 | | | | | |
| | | | Essential NCD Services | Roll-out the Package of Essential NCD Services (WHO PEN) at the Primary Care Level in all 10 Provinces and PEN Plus in selected districts. | NATIONAL | 63 Districts | MoHCC | BUDGET | 5,000,000 | | | | | |
| | | | All PMDs Offices | Renovation and room loading of Public Health Emergency Operation Centers for the response and coordination of emergencies and disasters | All Provinces | MoHCC | MoHCC | BUDGET | 350,000 | 175,000 | | | | |
| | | | Mobile Clinic | Procurement of Mobile Clinics for TB Treatment | NATIONAL | MoHCC | MoHCC | BUDGET | 4,000,000 | | 2,000,000 | | | |
| | | | Sub-Total | | | | | | 2,127,648,927 | 557,942,594 | 525,600,047 | 510,291,405 | 483,041,405 | |
| | | | Substance and drug rehabilitation center | Establishment and implementation of Substance and drug rehabilitation programs | NATIONAL | MoHCC | MoHCC | BUDGET | 2,000,000 | | 2,000,000 | | | |
| | | | Hospital Food Services Training school | Refurbishment of Hospital Food Services Training school in Harare | Harare | MoHCC | MoHCC | BUDGET | 500,000 | 100,000 | 200,000 | 100,000 | 100,000 | |
| | | | Sub-Total | | | | | | 2,500,000 | 100,000 | 2,200,000 | 100,000 | 100,000 | |
| | | | HEALTH AND WELL-BEING TOTAL | | | | | | 2,864,275,017 | 723,966,864 | 667,633,667 | 644,363,950 | 622,803,060 | |
| | | | IMAGE BUILDING, INTERNATIONAL ENGAGEMENT AND RE-ENGAGEMENT | | | | | | | | | | | |
| | | | Image Building | Public diplomacy initiatives, all Consular Services, Trade Facilitation, Visibility Initiatives and addressing Diaspora concerns | NATIONAL | MoFAIT; MoIPBS | MoFAIT; MoIPBS | BUDGET | 954,536,896 | 97,178,000 | 146,607,800 | 184,725,828 | 232,754,543 | 293,270,725 |
| | | | Resource Mobilisation | Resource mobilisation initiatives | NATIONAL | MoFED | MOFED | BUDGET | 92,666,209 | 10,937,376 | 13,975,576 | 17,609,226 | 22,187,624 | 27,966,407 |
| | | | Sub-Total | | | | | | 1,047,203,105 | 108,115,376 | 160,583,376 | 202,335,054 | 254,942,168 | 321,227,131 |
| | | | National Mobilisation and Media Liaison | Publicity for national mobilisation, media liaison and information research and warfare | NATIONAL | MoIPBS | MoIPBS,ZB | BUDGET | 11,211,195 | 1,895,349 | 1,593,003 | 2,007,184 | 2,529,052 | 3,186,606 |
| | | | Transmission Infrastructure and Media Landscape | Digitalisation, maintenance and expansion of transmission infrastructure and liberalisation of media landscape | NATIONAL | MoIPBS | MoIPBS, BAZ, Transmedia, ZBC | BUDGET | 89,463,296 | 1,053,659 | 15,116,279 | 19,046,512 | 23,998,605 | 30,238,242 |
| | | | Studio Modernisation | Studio modernisation | Harare | MoIPBS | MoIPBS | BUDGET | 825,000 | | 500,000 | 325,000 | | Completion |
| | | | Sub-Total | | | | | | 101,489,491 | 2,949,008 | 16,709,282 | 21,553,696 | 26,852,657 | 33,424,848 |
| | | | IMAGE BUILDING, INTERNATIONAL ENGAGEMENT AND RE-ENGAGEMENT TOTAL | | | | | | 1,148,692,596 | 111,064,384 | 177,292,658 | 223,888,750 | 281,794,825 | 354,651,979 |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | | | | |
|---|------------------------------------|--|----------------------|--|-----------------------|--|------------------------------|---|------------------------------------|---|-------------|------------|----------------------|--------------------|---|--------------------|--------------------|--------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | | | | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 | | | |
| DEVOLUTION & DECENTRALISATION | | | | | | | | | | | | | | | | | | |
| Devolution and Decentralisation | Public Administration and economic | Improved Administrative Decentralisation | Regional Development | Bulawayo Metropolitan Province Operational and Capital Grant Allocation | Bulawayo Metropolitan | MoLGPW | LA | BUDGET | 80,848,700 | 6,417,500 | 13,148,100 | 17,295,600 | 20,511,700 | 23,475,800 | At least 20 services decentralised to provinces | | | |
| | | | | Manicaland Province Operational and Capital Grant Allocation | Manicaland | MoLGPW | LA | BUDGET | 355,457,900 | 28,215,200 | 57,807,000 | 76,041,300 | 90,181,100 | 103,213,300 | At least 20 services decentralised to provinces | | | |
| | | | | Mashonaland Central Operational and Capital Grant Allocation | Mashonaland Central | MoLGPW | LA | BUDGET | 291,815,200 | 23,163,300 | 47,457,000 | 62,426,600 | 74,034,800 | 84,733,500 | At least 20 services decentralised to provinces | | | |
| | | | | Mashonaland East Province Operational and Capital Grant Allocation | Mashonaland East | MoLGPW | LA | BUDGET | 301,498,100 | 23,931,900 | 49,031,700 | 64,498,000 | 76,491,100 | 87,545,400 | At least 20 services decentralised to provinces | | | |
| | | | | Mashonaland West Province Operational and Capital Grant Allocation | Mashonaland West | MoLGPW | LA | BUDGET | 371,715,500 | 29,505,500 | 60,451,000 | 79,519,300 | 94,305,800 | 107,933,900 | At least 20 services decentralised to provinces | | | |
| | | | | Matabeleland North Province Operational and Capital Grant Allocation | Matabeleland North | MoLGPW | LA | BUDGET | 248,796,200 | 19,748,600 | 40,460,700 | 53,223,800 | 63,120,700 | 72,242,400 | At least 20 services decentralised to provinces | | | |
| | | | | Matabeleland South Province Operational and Capital Grant Allocation | Matabeleland South | MoLGPW | LA | BUDGET | 242,458,400 | 19,245,500 | 39,430,300 | 51,868,000 | 61,512,600 | 70,402,000 | At least 20 services decentralised to provinces | | | |
| | | | | Midlands Province Operational and Capital Grant Allocation | Midlands | MoLGPW | LA | BUDGET | 386,073,400 | 30,645,200 | 62,785,800 | 82,591,000 | 97,948,200 | 112,103,200 | At least 20 services decentralised to provinces | | | |
| | | | | Masvingo Province Operational and Capital Grant Allocation | Masvingo | MoLGPW | LA | BUDGET | 312,388,700 | 24,796,400 | 50,802,700 | 66,827,900 | 79,254,100 | 90,707,600 | At least 20 services decentralised to provinces | | | |
| | | | | Harare Metropolitan Province Operational and Capital Grant Allocation | Harare Metropolitan | MoLGPW | LA | BUDGET | 271,385,700 | 21,541,600 | 44,134,300 | 58,056,200 | 68,852,200 | 78,801,400 | At least 20 services decentralised to provinces | | | |
| | | | | DEVOLUTION AND DECENTRALISATION TOTAL | | | | | | | | | 2,862,437,800 | 227,210,700 | 465,508,600 | 612,347,700 | 726,212,300 | 831,158,500 |
| | | | | YOUTH, SPORT AND CULTURE | | | | | | | | | | | | | | |
| | | | | Youth, Sport and Culture | Youth | Increased youth participation in leadership development programmes | Youth Development Fund (YDF) | Capacitation of youth entrepreneurs, clubs, associations, and establishment and capacitation of incubation hubs | NATIONAL | MoYSAR | MoYSAR, ZYC | BUDGET | 13,967,330 | 1,882,353 | 2,086,523 | 2,603,819 | 3,280,812 | 4,133,823 |
| Capacity building of young leaders | NATIONAL | MoYSAR | MoYSAR, ZYC | | | | | BUDGET | 3,612,290 | 358,236 | 556,441 | 701,116 | 883,406 | 1,113,091 | 75000 Youth Leaders Capacitated | | | |
| Establishment of Youth Interact Centres. | NATIONAL | MoYSAR | MoYSAR, PW, MoPSE | | | | | BUDGET | 4,504,279 | 450,000 | 693,279 | 873,532 | 1,100,650 | 1,386,819 | 40 youth Interact Centres Established | | | |
| Capitalisation of Empower Bank | Harare | MoYSAR | MoYSAR, PW, MoPSE | | | | | BUDGET | 40,234,075 | | 6,880,000 | 8,668,800 | 10,922,688 | 13,762,587 | Upgraded EmpowerBank | | | |
| National Youth Service Training Centre Infrastructure | | | | Construction of 4 new National Youth Service training centres and rehabilitation and re-tooling of 6 existing training centres | NATIONAL | MoYSAR | MoYSAR | BUDGET | 7,184,568 | 35,300 | 1,222,520 | 1,540,375 | 1,940,873 | 2,445,500 | Training centres constructed and refurbished | | | |

NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN

| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
|------------------------|--------|---|---|---|---------------------|---------------|---|----------------|------------------------------------|---|-------------------|-------------------|-------------------|--------------------------|--|
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | National orientation and civic education | Training of youths in national orientation and civic education | NATIONAL | MoYSAR | MoYSAR, MoPSE, MoDWVA | BUDGET | 1,173,005 | 117,650 | 180,465 | 227,386 | 286,506 | 360,998 | Training of 70 000 youths |
| | | | Youth Build Zimbabwe | Youth Build Zimbabwe and Establishment of youth brigades | NATIONAL | MoYSAR | MoYSAR | BUDGET | 6,080,396 | 37,209 | 1,033,381 | 1,302,060 | 1,640,596 | 2,067,151 | Engagement of youths in voluntary work |
| | | | NYS Self Sustenance | Establishment of Income Generating Projects | NATIONAL | MoYSAR | MoYSAR | BUDGET | 375,000 | 112,500 | 112,500 | 112,500 | 75,000 | 75,000 | Production Units established |
| | | | National Youth Centre | Construction of a National Youth Centre | Harare | MoYSAR | ZYC | BUDGET | 400,000 | 400,000 | | | | | National Youth Centre constructed |
| | | | YC Provincial and District offices | Establishment of ZYC Provincial and District offices | NATIONAL | MoYSAR | MoYSAR, ZYC | BUDGET | 823,530 | 823,530 | | | | | Establishment of 10 Provincial Offices |
| | | | Sub-Total | | | | | | 78,354,472 | 4,104,278 | 12,745,109 | 16,029,587 | 20,130,530 | 25,344,968 | |
| | | | Improved Vocational and entrepreneurial skills among youth and citizens | Carrying out renovations,retooling and upgrading of existing vocational training institutions. | NATIONAL | MoYSAR | MoYSAR | BUDGET | 101,620,233 | 29,025,000 | 20,918,000 | 24,600,800 | 27,076,433 | 43,300,000 | 43 VTCs Rehabilitated |
| | | | Development of Quality Assurance Frameworks.Policy and Curriculum | Development of a policy, new curriculum and Quality Assurance Frameworks | NATIONAL | MoYSAR | MoYSAR AFDB DEVELOPM ENT PARTNERS | BUDGET | 5,750,000 | 2,500,000 | 2,250,000 | 1,000,000 | | | policy and curriculum developed |
| | | | Training youth | Training 102 000 youth through skills outreach programmes and institutionalised training | NATIONAL | MoYSAR | MoYSAR Development partners AFDB | BUDGET | 15,000,000 | 3,500,000 | 4,000,000 | 4,000,000 | | 3,500,000 | Training of 102 000 youths |
| | | | Sub-Total | | | | | | 122,370,233 | 29,025,000 | 26,918,000 | 30,850,800 | 32,076,433 | 3,500,000 | |
| Culture | | Increased promotion and safeguarding of cultural and heritage goods and practices | National Languages Committee, Policy, Bill and Act | Stakeholder Consultations and dissemination of Act | NATIONAL | MoYSAR | MoPSE, MHTESD, MoHACH, NALAC, NACZ, NGZ, ZIMCHE, NAPH | BUDGET | 1,050,000 | 150,000 | 200,000 | 300,000 | 250,000 | 150,000 | 100% Completion level |
| | | | Arts Development Fund | Arts festivals, exhibitions, expos, film, music and theatre performances and productions. | NATIONAL | MoYSAR | MoYSAR, NACZ,NGZ, UNESCO | BUDGET | 332,560 | 100,000 | 232,560 | | | | local and International festivals and expos held |
| | | | Cultural Creative Centres | Construction of centres at Chambuta, Nyanga, Gweru, Victoria Falls, Kanyemba, Binga, Gwanda, Tugwi Mukosi, Bindura, Marondera | Selected Provinces | MoYSAR | MoLGPW, MoDWVD, ZNA, NACZ & NGZ. | BUDGET | 20,800,000 | 190,000 | 1,500,000 | 2,500,000 | 6,500,000 | 10,110,000 | 100% Level of Completion |
| | | | National Culture and Creative Centre | Construction of culture village, Arts and Culture Centre | Harare Metropolitan | MoYSAR | MoLGPW, NACZ & NGZ | BUDGET | 10,000,000 | | 5,000,000 | 3,000,000 | 2,000,000 | 100% Level of Completion | |
| | | | Culture Centres | Refurbishment and equipping of Culture Villages | Selected Provinces | MoYSAR | MoLGPW, UNESCO, ZNA, NACZ, NGZ | BUDGET | 735,000 | 175,000 | 560,000 | | | | 100% Level of Completion |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|---------------------------------------|----------------|------------------------------------|----------------|------------------------------------|---|-------------------|-------------------|-------------------|--------------------|-------------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Music/Film Studio Equipment | Performance Stage, PA System Equipment and Logistics Van/Truck and Music/Film Equipment | NATIONAL | MoYSAR | MoYSAR, MoLGPW, NACZ & NGZ, MoPS E | BUDGET | 650,000 | 50,000 | 600,000 | | | | 100% Level of Completion |
| | | | Community Archives | Construction of Community Archives Zvishavane, Kariba, Gwanda, Mutare, Lupane, Bindura, Bulawayo | Selected Provinces | MoHACH | NAZ | BUDGET | 1,000,000 | 500,000 | 250,000 | 250,000 | | | 100% Level of Completion |
| | | | Electronic document management system | Establishment of the EDMSI | Selected Provinces | MoHACH | NAZ | BUDGET | 1,040,000 | 100,000 | 300,000 | 400,000 | 200,000 | 40,000 | 100% Level of Completion |
| | | | Oral History | 50 Oral History Interviews conducted | 10 provinces | MoHACH | NAZ | BUDGET | 575,583 | 261,629 | 313,954 | | | | EDRMS Developed and operationalised |
| | | | Refurbishment of NAZ offices | Construction and refurbishment of NAZ Head Office, Bulawayo, Masvingo | Harare, Bulawayo, Masvingo | MoHACH | NAZ | BUDGET | 193,020 | 38,604 | 38,604 | 38,604 | 38,604 | 38,604 | 250 oral interviews conducted |
| | | | International and Regional Festivals and Expos | BTA, Logistics, Visa applications, Exhibition Guide, Air fees, Curatorial Fees | UAE, Argentina, Japan, Italy, India | MoYSAR, MoFAIT | NACZ, NGZ | BUDGET | 920,000 | 50,000 | 150,000 | 200,000 | 240,000 | 280,000 | 100% Level of Completion |
| | | | Embellishment of public buildings with art - lobby statutory instrument | Commissioning of Artworks for all public buildings and spaces identified | NATIONAL | MoYSAR | MoYSAR/ NGZ | BUDGET | 372,080 | 50,000 | 60,000 | 72,000 | 86,400 | 103,680 | 100% Level of Completion |
| | | | Artworks | Payment for Venue, Commissioning of Artworks, Transportation of Artworks, Installation Fees, Exhibition Guide, Air fees, Curatorial Fees | HARARE | MoYSAR | MoYSAR/ NGZ | BUDGET | 1,400,000 | 650,000 | 650,000 | 50,000 | 50,000 | 50,000 | 100% completion |
| | | | International conference for African cultures (ICAC) | Conference, Exhibition, Art Week and other fridge events, Speakers fees, Entertainment, Documentation, Catering | HARARE | MoYSAR | MoYSAR/ NGZ | BUDGET | 200,000 | | 50,000 | 50,000 | 50,000 | 50,000 | 100% completion |
| | | | National Arts Festival/ Conference | The festivals will be run in 10 Provinces across the country and representatives from the provinces will perform at the National launch | MASVINGO | MoYSAR | NACZ | BUDGET | 1,426,000 | | 650,000 | | | 776,000 | 100% completion |
| | | | NAMA, Culture Commemorations, Jikinya | The recognition of artistic excellence within the Cultural and Creative industry is national priority to spur innovation and creativity within the sector across all genres, transformation of the present culture week to culture month celebrations across provinces and national launch | NATIONAL | MoYSAR | NACZ | BUDGET | 143,000 | 65,000 | 78,000 | | | | 100% completion |
| | | | National Festivals and Studio | Traditional dances inculcation among primary school children, National film Festivals, training | NATIONAL | MoYSAR, MoPSE | NACZ | BUDGET | 200,000 | 100,000 | 100,000 | | | | 100% completion |
| | | | Research Papers | Publication of Research Papers | Harare | MoHACH | NIMMZ | BUDGET | 347,000 | 55,000 | 66,000 | 76,000 | 75,000 | | research papers published |
| | | | Museums established | Establishment of targeted museums and monuments | Harare Masvingo, Mat North, Midlands, | MoHACH | NIMMZ | BUDGET | 24,900,000 | 400,000 | 5,500,000 | 5,000,000 | 6,500,000 | 7,500,000 | 7 Museums established |
| | | | Culture and heritage policies and protocols | Development of Policies Consent of protocols | Harare | MoHACH | National Museums and Monuments | BUDGET | 60,000 | 15,000 | 20,000 | 25,000 | | | |
| | | | Monument development | Refurbishment and restoration of national sites | Selected Provinces | MoHACH | NIMMZ | BUDGET | 2,000,000 | 175,224 | 400,000 | 450,000 | 400,000 | 574,776 | Restorations completed |
| | | | Sub-Total | | | | | | 68,344,243 | 3,125,457 | 11,719,118 | 14,411,604 | 17,390,004 | 21,698,060 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---|---|--|---|---------------|---------------------|----------------|------------------------------------|---|------------|------------|------------|--------------------|---------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| YOUTH, SPORT AND CULTURE TOTAL | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| SOCIAL PROTECTION | | | | | | | | | | | | | | | |
| Social Protection | Social | Improved care and protection of vulnerable groups | Children's Homes | Construction and refurbishment of children's homes | NATIONAL | MoPSSLW | | BUDGET | 2,127,907 | 1,093,023 | 1,034,884 | | | | |
| | | | Disability Institutions | Construction and refurbishment of centres | NATIONAL | MoPSSLW | | BUDGET | 674,419 | 146,965 | 527,453 | | | | |
| | | | Office Accommodation | Construction, refurbishment and retooling of office accommodation | NATIONAL | MoPSSLW | | BUDGET | 348,837 | 58,140 | 290,698 | | | | |
| | | | Refugee Camps | Construction, refurbishment and retooling of refugee camps | NATIONAL | MoPSSLW | | BUDGET | 174,419 | 34,884 | 139,535 | | | | |
| | | | Labour migration Facilities | Construction, rehabilitation and retooling of labour migration facilities | NATIONAL | MoPSSLW | | BUDGET | 916,519 | 813,953 | 102,565 | | | | |
| | | | Exhibition Programmes | Exhibition | NATIONAL | MoPSSLW | | BUDGET | 168,605 | 168,605 | | | | | |
| | | | ZIPAM | Administration of the Institution | Mash West | MoPSSLW | | BUDGET | 66,047 | 66,047 | | | | ongoing | |
| | | | Sustainable Livelihoods | Building the resilience of communities through implementing community projects | Midlands, Mat North, Masvingo, Mankwaland | MoPSSLW | MoLGPW | BUDGET | 10,023,256 | 23,256 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | ongoing |
| | | | Covid-19 Emergency Preparedness | Support to quarantine centres, Covid 19 allowances | NATIONAL | MoPSSLW | MoWACSM E, MoLGPW | BUDGET | 400,007 | 54,070 | 60,000 | 75,000 | 93,750 | 117,188 | ongoing |
| | | | Social Protection Management of Information Systems | Development of system and procurement of equipment, internet connection, Training of Social Development Officers, Data centre administration | NATIONAL | MoPSSLW | MICT, MOFE D | BUDGET | 1,491,650 | 501,350 | 449,250 | 254,350 | 97,850 | 188,850 | ongoing |
| | | | Children in Difficult Circumstances | Support and Case Management Implementation and awareness | NATIONAL | MoPSSLW | MoPSE, | BUDGET | 7,473,750 | 555,000 | 1,200,000 | 1,500,000 | 1,875,000 | 2,343,750 | ongoing |
| | | | Children on the Street | Rehabilitation, tracing and reunification of children living and working on the streets | NATIONAL | MoPSSLW | ZRP | BUDGET | 4,771,530 | 581,395 | 726,744 | 908,430 | 1,135,538 | 1,419,422 | ongoing |
| | | | BEAM | School fees exam fees, uniforms, stationery | NATIONAL | MoPSSLW | MoPSE | BUDGET | 311,537,064 | 23,255,814 | 50,000,000 | 62,500,000 | 78,125,000 | 97,656,250 | ongoing |
| | | | Support to elderly | Olders persons board allowances, grants, Old age grants, contributory pensions to be introduced | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 1,908,612 | 232,558 | 290,698 | 363,372 | 454,215 | 567,769 | ongoing |
| | | | Support to government institutions | Monthly upkeep, food rations, ceremonial attire, | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 9,126,887 | 1,112,081 | 1,390,102 | 1,737,627 | 2,172,034 | 2,715,042 | ongoing |
| | | | Persons with Disabilities | Support to Persons with Disabilities including procurement of assistive technologies | NATIONAL | MoPSSLW | MoHCC, Mo HTESITD | BUDGET | 13,360,283 | 1,627,907 | 2,034,884 | 2,543,605 | 3,179,506 | 3,974,382 | ongoing |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|--|-------------|---------------|--|----------------|------------------------------------|---|-------------------|-------------------|--------------------|--------------------|------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Support to vulnerable migrants | Support to refugees and asylum seekers, support to victims of trafficking, stranded migrants and returnees, Cross Border coordination meetings | NATIONAL | MoPSLSW | MoHACH | BUDGET | 177,682 | 21,651 | 27,064 | 33,830 | 42,287 | 52,859 | ongoing |
| | | | Private Voluntary Organisations | Registration of PVOs, monitoring for compliance , PVO Board allowances , Gazetting of organisations, training of registered PVOs | NATIONAL | MoPSLSW | OPC-MoFAI T,MoLGPW | BUDGET | 927,967 | 113,070 | 141,337 | 176,672 | 220,839 | 276,049 | ongoing |
| | | | Gender | Gender mainstreaming programmes , capacity building of ministry staff | NATIONAL | MoPSLSW | MoPSLSW | BUDGET | 1,084,473 | 132,140 | 165,174 | 206,468 | 259,085 | 322,606 | ongoing |
| | | | Sustainable Development Goals Implementation Coordination | Coordination, VNR, HLPF, M&E, | NATIONAL | MoPSLSW | ALL MDAs, Private Sector, UN Agencies, C SOs | BUDGET | 1,739,032 | 211,895 | 264,869 | 331,086 | 413,858 | 517,323 | ongoing |
| | | | Rodger Howman Training Centre | Construction of Female Hostel Construction of Durawall | Masvingo | MoWACSMED | MoWACSM ED | BUDGET | 3,302 | 3,302 | | | | | ongoing |
| | | | Care and Protection of vulnerable groups | Construction of one stop centres | 5 PROVINCES | MoWACSMED | MoWACSM ED | BUDGET | 1,641,883 | 200,058 | 250,073 | 312,591 | 390,739 | 488,423 | completion |
| | | | Sub-Total | | | | | | 370,144,140 | 31,007,164 | 61,595,330 | 73,443,031 | 90,955,701 | 113,139,914 | |
| | | | Food Deficit Mitigation Programme | Purchase , transportation and distribution of grain | NATIONAL | MoPSLSW | MoLGPW, M OHA | BUDGET | 280,697,662 | 19,767,441 | 39,534,882 | 47,441,858 | 79,069,764 | 94,883,717 | ongoing |
| | | | Harmonised Social Cash Transfers | Allowances for labour constrained and food poor households, programme being scaled up from 23 to 33 Districts | NATIONAL | MoPSLSW | NGOs | BUDGET | 121,914,648 | 10,465,116 | 19,330,000 | 24,162,500 | 30,203,125 | 37,753,906 | ongoing |
| | | | Public Assistance | Monthly upkeep allowances for vulnerable individuals and household | NATIONAL | MoPSLSW | NGOs | BUDGET | 85,887,534 | 10,465,116 | 13,081,395 | 16,351,744 | 20,439,680 | 25,549,600 | ongoing |
| | | | Sub-Total | | | | | | 488,499,844 | 40,697,673 | 71,946,277 | 87,956,102 | 129,712,569 | 158,187,223 | |
| | | | Health Assistance | Medical assistance for vulnerable people | NATIONAL | MoPSLSW | MoHCC | BUDGET | 6,680,142 | 813,953 | 1,017,442 | 1,271,802 | 1,589,753 | 1,987,191 | ongoing |
| | | | Pauper Burial | Burial of vulnerable people and destitutes | NATIONAL | MoPSLSW | MoHCC | BUDGET | 2,385,765 | 290,698 | 363,372 | 454,215 | 567,769 | 709,711 | ongoing |
| | | | Bus Warrants | Transport for vulnerable people | NATIONAL | MoPSLSW | ZUPCO, NR Z | BUDGET | 2,882,813 | - | 500,000 | 625,000 | 781,250 | 976,563 | revived |
| | | | Empowered Communities | Strengthening Community Based Water, Sanitation and Hygiene | Nation Wide | MoWACSMED | MoWACSM ED | BUDGET | 109 | 109 | | | | | |
| | | | School feeding project | Provision of school feeding to all primary school learners | NATIONAL | MoFED | MoPSE | BUDGET | 14,117,647 | 14,117,647 | | | | | |
| | | | Sanitary wear | Provision of sanitary wear to the girl child | NATIONAL, | MoFED | MoPSE | BUDGET | 5,882 | 5,882 | | | | | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|----------------------|--|---|----------|---------------|----------------------------------|----------------|------------------------------------|---|------------------|------------------|------------------|--------------------|------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Assistive devices | Provision of assistive devices and disability adaptive teaching and learning materials to learners and teachers with disability | NATIONAL | MoFED | MoPSE | BUDGET | 235,294 | | | | | | |
| | | Sub-Total | | | | | | | 26,307,651 | 15,463,583 | 2,351,017 | 2,938,772 | 3,673,465 | | |
| | | Improved decent jobs | Decent Work | Improve level of formal employment | NATIONAL | MoPSSLW | National Employment Councils | BUDGET | 79,207 | 12,064 | 15,080 | 18,850 | 23,562 | ongoing | |
| | | | Foreign mission Geneva | Foreign mission expenses | | MFAIT | MoPSSLW | BUDGET | 1,858,988 | 283,140 | 353,924 | 442,406 | 553,007 | ongoing | |
| | | | Tripalite Negotiating Forum | Establishment of TNF secretariate, meetings at both management and main TNF | NATIONAL | MoPSSLW | Social Partners | BUDGET | 3,830,870 | 583,474 | 729,342 | 911,678 | 1,139,597 | completion | |
| | | | National Joint Negotiating Council | Consultative meetings | NATIONAL | MoPSSLW | Public Service Commission, MoFED | BUDGET | 3,830,870 | 583,474 | 729,342 | 911,678 | 1,139,597 | completion | |
| | | | Labour Migration | Launch of labour migration, stakeholder engagement, implementation of the policy | NATIONAL | MoPSSLW | MoHA | BUDGET | 201,549 | 30,698 | 38,372 | 47,965 | 59,956 | completion | |
| | | | Labour Market Inspection | Conducting inspection of workplace compliance with the Labour Act and International Standards | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 528,208 | 80,451 | 100,563 | 125,704 | 157,130 | completion | |
| | | | Registration and Dispute resolution | Conciliation and arbitration, strikes, retrenchments, capacitation of labour officers | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 595,010 | 90,625 | 113,281 | 141,602 | 177,002 | completion | |
| | | | Harmonisation of Labour Laws | To amend the Labour Act and formulation of Statutory Instruments | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 79,207 | 12,064 | 15,080 | 18,850 | 23,562 | completion | |
| | | | National Productivity Centre | Establishment of the ZNPI Secretariate and finalisation of the ZNPI legislation | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 1,231,953 | 200,000 | 250,000 | 300,000 | 350,000 | completion | |
| | | | Labour Market Bulletins | Dissemination of labour market information through , bi-annual bulletin | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 79,207 | 12,064 | 15,080 | 18,850 | 23,562 | completion | |
| | | | Development of Retrenchee Database | Development of a prototype, software development, capacity building, | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 79,207 | 12,064 | 15,080 | 18,850 | 23,562 | completion | |
| | | | Electronic Labour Case Management System | Development of an Electronic Labour Case Management System | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 792,636 | 120,725 | 150,907 | 188,633 | 235,791 | completion | |
| | | | Publications & Gazetting | Publication and gazetting of CBAs, registration and monitoring of NECs and Trade Unions | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 792,061 | 96,510 | 120,638 | 188,496 | 235,620 | completion | |
| | | | Expatriate/Understudy Skills Transfer Monitoring Programme | Processing of temporary Employment Permits, conducting monitoring visits | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 743,977 | 90,651 | 113,314 | 177,053 | 221,316 | completion | |
| | | | Model of Employment Office | Recruitment of job seekers | NATIONAL | MoPSSLW | MoPSSLW | BUDGET | 721,128 | 91,128 | 150,000 | 180,000 | 200,000 | completion | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------------|--|--|----------|---------------|---------------------|------------------------|------------------------------------|---|-------------------|-------------------|-------------------|--------------------|---|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Establishment of provincial offices | Development and refurbishment of provincial offices | NATIONAL | MoECTHI | ZTA | BUDGET / OWN RESOURCES | 3,970,000 | 120,000 | 1,100,000 | 1,400,000 | 1,000,000 | 350,000 | 10 provincial offices established |
| | | | Development of parks and Lodge Refurbishment | Development and upgrading of parks tourism infrastructure | NATIONAL | MoECTHI | ZIMPARKS | BUDGET / OWN RESOURCES | 22,000,000 | 2,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | Parks tourism infrastructure developed and upgraded |
| | | Sub-Total | | | | | | | 163,038,000 | 3,668,000 | 44,480,000 | 46,780,000 | 36,380,000 | 31,730,000 | |
| | | Improved Climate Action | Weather Radars | Procurement, installation and maintenance | NATIONAL | MoECTHI | MSD | BUDGET | 5,800,000 | 2,500,000 | 825,000 | 825,000 | 825,000 | 825,000 | Weather radars installed in each province |
| | | | Seismology stations | Increasing station network from 4 nodes to 10 node network including preventive and corrective maintenance of the station network | NATIONAL | MoECTHI | MSD | BUDGET | 350,000 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 3 Seismic stations installed |
| | | | Weather Observation Systems | Automatic Weather Observation Systems for all 9 airports for aerodrome monitoring. | NATIONAL | MoECTHI | MSD | BUDGET | 8,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 1,000,000 | completion |
| | | | Wind Profilers for Airports | Installation of Wind Profilers for all airports | NATIONAL | MoECTHI | MSD | BUDGET | 6,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | Completion |
| | | | Upper Air Stations | Upper Air Stations complete with Hydrogen Generators & annual consumables (balloons & radiosondes) | NATIONAL | MoECTHI | MSD | BUDGET | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | Completion |
| | | | Automatic Weather Stations installation | Automatic Weather Stations for remote areas | NATIONAL | MoECTHI | MSD | BUDGET | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | Completion |
| | | | Meteorological stations upgrade | Digital Station in compliance to Minamata Convention. | NATIONAL | MoECTHI | MSD | BUDGET | 2,500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | Completion |
| | | | TV Studio upgrade | Installation of a Modernised Television studio | Harare | MoECTHI | MSD | BUDGET | 200,000 | | | | | | Harare Belvedere Office |
| | | | Instrument Calibration Laboratory | Instrument Calibration Laboratory for QMS compliance | NATIONAL | MoECTHI | MSD | BUDGET | 11,000,000 | 2,000,000 | 3,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | Harare Met office -HQ |
| | | | Institutional Accommodation | Construction of 8 Provincial Center and 5 houses for 5 officers | NATIONAL | MoECTHI | Climate Change | BUDGET | 10,400,000 | 3,000,000 | 3,000,000 | 2,000,000 | 1,500,000 | 900,000 | All provinces except the two metropolitan provinces |
| | | | Cloud seeding Equipment | Procurement of Cloud seeding Equipment | NATIONAL | MoECTHI | MSD | BUDGET | 1,600,000 | | 800,000 | | | | Equipment installed |
| | | | Climate change mainstreaming | Climate change mainstreaming Development and adaptation and mitigation interventions including disaster risk reduction and management. | NATIONAL | MoECTHI | MoECTHI | BUDGET | 10,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | National |
| | | Sub-Total | | | | | | | 65,850,000 | 15,070,000 | 15,395,000 | 12,395,000 | 12,895,000 | 10,295,000 | |
| | | Improved ecosystem health | Staff Housing and Offices | Staff Housing and Offices for welfare of employees | NATIONAL | MoECTHI | MSD | BUDGET | 17,000,000 | 3,400,000 | 3,400,000 | 3,400,000 | 3,400,000 | 3,400,000 | 24 meteorological stations across the country |
| | | | Meteorological stations upgrade | Boreholes for safe drinking water at Met Stations | NATIONAL | MoECTHI | MSD | BUDGET | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | All 30 meteorological stations across the country |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|--|--|---|--------------------------|---------------|---------------------|------------------------|------------------------------------|---|-------------------|-------------------|-------------------|---------------------------------------|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Meteorological stations upgrade | Upgrading of property and equipment at sites throughout the country | Harare & Bulawayo | MoECTHI | MSD | BUDGET | 450,000 | 50,000 | 100,000 | 100,000 | 100,000 | 100,000 | Completion of the construction works |
| | | | Radioactive Waste Management Facility | Construction Works for Disused Radioactive Substances Facility | Harare | OPC | RPAZ | BUDGET | 2,490,459 | 711,560 | 1,778,899 | | | | Completion of the construction works |
| | | | Radiochemical Laboratories | Construction Works for Radiochemical Laboratories | Harare | OPC | RPAZ | BUDGET | 5,336,698 | - | 2,371,866 | 1,778,899 | 1,185,933 | - | Completion of the construction works |
| | | | National Nuclear Security Detection Architecture | Deployment of nuclear security detection infrastructure and equipment at ports of entry and key strategic locations | NATIONAL | OPC | RPAZ | BUDGET | 1,200,000 | - | 300,000 | 300,000 | 400,000 | 200,000 | Nuclear security detection portals at ports of entry |
| | | | National Radiological Emergency Preparedness and Response (EPR) Centre | Acquisition of fully equipped emergency preparedness and response equipment | Harare | OPC | RPAZ | BUDGET | 1,800,000 | 150,000 | 600,000 | 700,000 | 350,000 | - | Centre established |
| | | | Human Wildlife Conflict Management | Functional responsive local HWC Management system | NATIONAL | MoECTHI | ZIMPARKS | BUDGET | 10,000,000 | 5,000,000 | 5,000,000 | - | - | - | 60 Districts |
| | | | Wildlife Monitoring | Aerial survey of key elephant ranges and ground surveys in all protected areas | NATIONAL Parks | MoECTHI | ZIMPARKS | BUDGET / OWN RESOURCES | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | All National Parks |
| | | | Sub-Total | | | | | | 48,277,157 | 11,311,560 | 15,550,765 | 8,278,899 | 7,435,933 | 5,700,000 | |
| | | Improved Status of Protected Areas | Mined Area Rehabilitation | Accelerated compliance, inspection and rehabilitation | NATIONAL | MMMD | EMA | BUDGET | 30,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 60 Districts |
| | | | Landfill construction | Development of Proper disposal sites for municipal solid wastes | NATIONAL | MoECTHI | EMA | BUDGET | 25,000,000 | 4,500,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,500,000 | 15 urban local authorities |
| | | | Improved Forest Mngt | Woodland Management - (Forest Restoration) | 5 Provinces | MoECTHI | FC | BUDGET | 705,000 | 350,000 | 200,000 | 50,000 | 100,000 | 5,000 | 750 ha of woodlands mngt |
| | | | Campfire Revitalisation | Establishment of community conservancies | 8 Conservancies | MoECTHI | ZIMPARKS | BUDGET / OWN RESOURCES | 2,398,000 | 716,000 | 716,000 | 716,000 | 250,000 | 8 Community Conservancies established | |
| | | | Construction of District Offices | Construction of district offices | NATIONAL | MoECTHI | EMA | BUDGET / OWN RESOURCES | 1,950,000 | 390,000 | 390,000 | 390,000 | 390,000 | 15 District offices constructed | |
| | | | Wetlands protection and restoration | Wetlands restoration | NATIONAL | MoECTHI | EMA | BUDGET / OWN RESOURCES | 5,000,000 | 1,400,000 | 1,200,000 | 1,200,000 | 600,000 | 50 wetlands restored | |
| | | | Veldfire Management | Accelerated community awareness and training | NATIONAL rural provinces | MoECTHI | EMA | BUDGET / OWN RESOURCES | 7,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | 60 Districts | |
| | | | Sub-Total | | | | | | 72,563,000 | 14,456,000 | 15,206,000 | 14,856,000 | 13,840,000 | 14,195,000 | |
| | | Increased Forest Production and Processing | Forest Mapping | New RDC Forests Mapped | 2 Provinces | MoECTHI | FC | BUDGET | 100,000 | 20,000 | 30,000 | 20,000 | 10,000 | 20,000 | 90 ha of forest mapped and managed. |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|--------|---------------------|---|---|---|---------------|-----------------------------|----------------|------------------------------------|---|------------------|------------------|------------------|--------------------|--------------------------------|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Lupane Magistrates Court | A two court roomed structure with 14 offices, waiting shade, cell block and an ablution block. | Matabeleland North | MoLGPA | JSC | BUDGET | 236,686 | - | - | - | - | - | Completion |
| | | | Chiredzi Tshovani Magistrates' Court | A two court roomed structure with 14 offices, waiting shade, cell block and an ablution block. | Masvingo Province | MoLGPA | JSC | BUDGET | 295,858 | - | - | - | - | - | Completion |
| | | | Integrated Electronic Case Management System (IECMS) | Computerisation of the judiciary system, linking judicial service with other stakeholders | NATIONAL | MoJLPA | JSC | BUDGET | 4,639,481 | 2,041,676 | 230,941 | - | - | - | Completion |
| | | | Murehwa Magistrates Court | A four court room structure with offices, a cell block, waiting shade and ablution block. | Mashonaland East Province | MoLGPA | JSC | BUDGET | 1,183,432 | 946,746 | 236,686 | - | - | - | Completion |
| | | | Mtshwato Magistrates Court | Court room structure with supporting magisterial and support staff offices, waiting shade, ablution block and cell block. | Mashonaland East Province | MoLGPA | JSC | BUDGET | 177,515 | 177,515 | - | - | - | - | Completion |
| | | | Kwekwe Magistrates Court | Court room structure with support staff and magisterial offices, cell block, waiting shade and ablution block. | Midlands Province | MoLGPA | JSC | BUDGET | 1,183,431 | 1,183,431 | - | - | - | - | Completion |
| | | | Rehabilitation and upgrading of court facilities and the newly procured JSC Head Office | Works are targeting rehabilitation and upgrading of various courts | NATIONAL | MoLGPA | JSC | BUDGET | 2,366,864 | 1,577,909 | 788,955 | - | - | - | Completion |
| | | | Epworth Magistrate Court | Court roomed structure with 14 offices, a waiting shade, cell block and an ablution block. | Harare | MoLGPA | JSC | BUDGET | 295,858 | 295,858 | - | - | - | - | Completion |
| | | | Refurbishment and Renovation of Offices | Office partitioning, tiling, painting, general repairs and security | NATIONAL | NPA | NPA | BUDGET | 866,937 | 795,914 | - | - | - | 71,023 | Completion |
| | | | Construction of new offices | Acquisition and Renovation | NATIONAL | NPA | NPA | BUDGET | 1,846,591 | 1,420,455 | 71,023 | 355,114 | - | - | Completion |
| | | | Irrigation resuscitated and developed (mechanisation) | Irrigation infrastructure repaired and installed at 5 prison farms | Mash West, Mash Central and Mash East and Mat North | MoJLPA | ZPCS | BUDGET | 204,000 | 40,800 | 40,800 | 40,800 | 40,800 | 40,800 | Completion |
| | | | Provision of decent accommodation | Construction of 300 semi detached housing units | NATIONAL | MoJLPA | ZPCS | BUDGET | 5,357,150 | 1,071,430 | 1,071,430 | 1,071,430 | 1,071,430 | 1,071,430 | Completion |
| | | | Community Courts | Community Courts Constructed | 8 Rural Provinces | MoJLPA | Chiefs Council | BUDGET | 63,921 | 5,919 | 11,837 | 14,205 | 15,388 | 16,572 | Completion |
| | | | Institutional accommodation | Decentralisation of the legal aid services to District level (legal aid directorate) | | MoJLPA | MoJLPA | BUDGET | 3,682,000 | 524,000 | 596,000 | 892,000 | 1,170,000 | 1,170,000 | Completion |
| | | | Review and alignment of legislation | Alignment of the remaining 46 pieces of legislation to the Constitution | NATIONAL | MoJLPA | MoJLPA | BUDGET | 1,000,000 | 300,000 | 300,000 | 50,000 | 50,000 | 50,000 | Completion |
| | | | Sub-Total | | | | | | 35,899,724 | 11,587,238 | 4,961,085 | 2,424,732 | 2,419,835 | | |
| Security | | Reduced corruption | Decentralisation to all 9 provinces | Procurement of 9 office accommodation, Vehicles, Furniture, laptop and Capacitation | NATIONAL | OPC | ZACC, Local Government, JSC | BUDGET | 10,392,000 | 2,192,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | To decentralise to 9 Provinces |

NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN

| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
|------------------------|----------------|-----------------------------------|--|---|----------------------------------|---------------|-----------------------|----------------|------------------------------------|---|-------------------|--------------------|------------------|--|---|
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Digitalization of ZACC systems | Procurement of E-Case management system | NATIONAL | OPC | ZACC, Min of ICT, JSC | BUDGET | 800,000 | 200,000 | 200,000 | 200,000 | 200,000 | To have E-Case Management System in all provinces | |
| | | | Investigation for prosecution | Investigate reported cases, compile dockets and refer to NPA | NATIONAL | OPC | ZACC, NPA, ZRP, JSC | BUDGET | 6,000,000 | 1,200,000 | 1,200,000 | 1,000,000 | 2,000,000 | To refer 153 cases for prosecution | |
| | | | Compliance Assurance | Compliance and systems review in Min. local Authorities and Parastatals | NATIONAL | OPC | ZACC | BUDGET | 1,360,000 | 220,000 | 280,000 | 300,000 | 310,000 | To Conduct 11 Compliance spot checks and systems reviews | |
| | | | Public Education | Workshops, conduct TV and radio programmes, Aware campaigns | NATIONAL | OPC | ZACC | BUDGET | 1,270,000 | 220,000 | 260,000 | 280,000 | 300,000 | To conduct 15 awareness campaigns | |
| | | | Research and Knowledge Management | Conduct research on various themes | NATIONAL | OPC | ZACC | BUDGET | 619,000 | 109,000 | 120,000 | 130,000 | 150,000 | Disseminate 11 research reports | |
| | | | Sub-Total | | | | | | 20,441,000 | 2,639,000 | 3,972,000 | 4,360,000 | 4,210,000 | 5,260,000 | |
| | Administration | Improved social cohesion | Data Centre | Data Centre Upgrade and Results transmission system | Head Office | ZEC | ZEC | BUDGET | 988,214 | 95,357 | 357,143 | 178,571 | 178,571 | 178,571 | Upgrade Data Centre including electronic Results transmission |
| | | | Buildings and Structures | Building Procurement/Construction works | NATIONAL | ZEC | ZEC | BUDGET | 4,572,619 | 459,524 | 607,143 | 738,095 | 1,107,143 | 1,660,714 | Completion |
| | | | Conduct of elections | Procurement of elections resources, Delimitation | NATIONAL | ZEC | ZEC | BUDGET | 334,562,677 | 74,515,536 | 68,268,141 | 182,797,619 | 3,868,667 | 5,112,714 | completion |
| | | | Procurement of buildings, furniture and vehicles | Procurement of buildings, furniture and vehicles | NATIONAL | NRPC | NRPC | BUDGET | 4,000,000 | 530,000 | 1,220,000 | 1,650,000 | 550,000 | 50,000 | completion |
| | | | Sub-Total | | | | | | 344,123,510 | 75,600,417 | 70,452,427 | 185,364,286 | 5,704,381 | 7,002,000 | |
| | | Improved Disaster Risk Management | Disaster Risk Management | Disaster Preparedness and Risk mitigation | NATIONAL | MoLGPW | Civil Protection | BUDGET | 26,903,761 | 4,660,316 | 5,242,474 | 5,824,862 | 6,407,348 | 4,768,761 | completion |
| | | | Sub-Total | | | | | | 26,903,761 | 4,660,316 | 5,242,474 | 5,824,862 | 6,407,348 | 4,768,761 | |
| | | Enhanced Public Safety and Order | Chimoio Flats | Construction of Chimoio Flats | Harare | MoHACH | ZRP | BUDGET | 3,093,023 | - | - | - | - | - | Completion of Chimoio flat 'C' |
| | | | Forensic laboratory | Establishing Forensic laboratory | Harare, Bulawayo, Gweru & Mutare | MoHACH | ZRP | BUDGET | 70,038,588 | 9,411,765 | 11,294,118 | 13,552,941 | 16,263,529 | 19,516,235 | completion |
| | | | Cyber laboratory | Establishing Cyber laboratory | Harare | MoHACH | ZRP | BUDGET | 1,125,295 | - | 1,125,295 | - | - | - | completion |
| | | | Holding cells | Construction projects completed | Matabeleland North, Mantsaland | MoHACH | ZRP | BUDGET | 121,505 | - | - | 45,400 | - | 76,105 | complete |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | |
|---|-----------------|---------------------------|--|---|---------------------------------------|------------------|---------------------|----------------|------------------------------------|---|--------------------|--------------------|-------------------|--|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 |
| | | | Mudzli Exhibit room | Exhibit room constructed and completed | M/East | MoHACH | ZRP | BUDGET | 20,000 | - | 20,000 | - | - | completion | |
| | | | Lecture rooms | Lecture rooms constructed | M/central | MoHACH | ZRP | BUDGET | 50,000 | - | - | 50,000 | - | Completion | |
| | | | Rehabilitation of prisons | Rehabilitation of 16 prison institutions for the five year period | NATIONAL | Mo-JLPA | ZPCS | BUDGET | 6,000,000 | 3,200,000 | 700,000 | 700,000 | 700,000 | Completion of 16 renovated prison institutions | |
| | | | Sub-Total | | | | | | 80,448,411 | 15,704,788 | 13,139,413 | 14,348,341 | 16,963,529 | 20,292,340 | |
| | | Improved service delivery | Construction of District Registry Offices | District Registry Offices Constructed | NATIONAL | MoHACH | Civil Registry | BUDGET | 18,529,974 | 3,235,857 | 3,529,411 | 4,705,882 | 4,705,882 | 2,352,942 | completion |
| | Administ ration | | Central Registry | Central Registry constructed | Harare | MoHACH | Civil Registry | BUDGET | 953,500 | - | - | - | - | completion | |
| | | | Lupane Staff Houses | Construction of Lupane Staff Houses | Mat North | MoHACH | Civil Registry | BUDGET | 569,410 | 284,705 | 284,705 | - | - | completion | |
| | | | Construction of Provincial Registry Offices | Provincial Registry Offices Constructed | Bulawayo, Mash Central and Mankwaland | MoHACH | Civil Registry | BUDGET | 38,470,589 | - | 9,764,706 | 15,411,765 | 8,823,529 | 4,470,589 | completion |
| | | | Passport Decentralisation | Passport Services Decentralised | nationwide | MoHACH | Civil Registry | BUDGET | 1,800,000 | 400,000 | 400,000 | 400,000 | 200,000 | 400,000 | completion |
| | | | Mobile Registration Exercise | Mobile Registration Exercise Conducted | NATIONAL | MoHACH | Civil Registry | BUDGET | 5,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | completion |
| | | | Cultural Promotion Exhibition, emplacement of the authority of Traditional Leaders | Cultural Promotion Exhibition Held, boundaries gazetted | 8 Rural Provinces | Local Government | Chiefs Council | BUDGET | 546,638 | 106,297 | 106,534 | 108,902 | 111,269 | 113,636 | Cultural Promotion Exhibition held and gazetted |
| | | | Capacity of the Commission | Purchase of property and Strengthening of internal controls | Harare | ZMC | ZMC | BUDGET | 838,000 | 813,000 | 6,000 | 7,000 | 6,000 | 6,000 | completion |
| | | | Investigation for asset recovery | Prepare case files, refer NPA, Civil forfeiture | NATIONAL | OPC | ZACC,NPA, ZRP,JSC | BUDGET | 4,000,000 | 400,000 | 700,000 | 800,000 | 1,000,000 | 1,100,000 | refer 20 case files to recover assets worth ZWL600,000.000 |
| | | | ICT Networking | Network all Provinces and Districts | NATIONAL | NPA | NPA | BUDGET | 769,413 | 769,413 | - | - | - | Establishment of ICT network | |
| | | | Sub-Total | | | | | | 71,477,524 | 7,962,772 | 15,791,356 | 22,433,549 | 15,946,680 | 9,443,167 | |
| | | | GOVERNANCE TOTAL | | | | | | 805,495,930 | 176,864,131 | 174,291,514 | 287,061,522 | 90,336,670 | 76,942,092 | |

| NATIONAL DEVELOPMENT STRATEGY 1 (2021-2025) : PROGRAMMES AND PROJECTS INVESTMENT PLAN | | | | | | | | | | | | | | | | | |
|---|--------|---------------------|---------|-----------------------------------|----------|---------------|---------------------|----------------|------------------------------------|---|----------------|---------------|---------------|--------------------|---------------|---------------|--|
| National Priority Area | Sector | NDS1 Sector Outcome | Project | Project/ Intervention Description | Province | Lead Ministry | Implementing Agency | Funding Source | Estimated Project Total Cost (USD) | Estimated Annual Investment Requirement (USD) | | | | Target During NDS1 | | | |
| | | | | | | | | | | 2021 | 2022 | 2023 | 2024 | | 2025 | | |
| GRAND TOTAL FOR 14 NATIONAL PRIORITIES | | | | | | | | | | | 40,026,493,210 | 4,130,368,599 | 8,063,788,836 | 9,249,941,610 | 9,082,459,860 | 9,499,944,305 | |



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